CONTPAQ i
NÓMINAS

MUNICIPIO DE SAN IGNACIO CERRO GORDO, JALISCO

Lista de Raya (forma tabular)
Periodo 15 al 15 Quincenal del 01/08/2024 al 15/08/2024
Reg Pat IMSS: B8014592380,00000000000
RFC: MSI -070101-9X3

Fecha: 12/Ago/2024
Hora: 16:42:10:360

Reg. Pat. IMSS: B8014592380

Código	Empleado	Sueldo	Séptimo día	Horas extras	Destajos	Comp.horas extras	Premios eficiencia	Vacaciones a tiempo	Prima de vacaciones a tiempo	INGRESOS PROPIOS	Pensiones del Estado	Aportacion a Vivienda	Dieta
Departamento 1001 OFICINA DEL PRESIDENTE													
A109	ROMERO PATRICIA	$3,973.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
A391	PLASCENCIA NOE	$31,341.90	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
A426	COSS Y LEON MA DE LOS ANGELES	$4,450.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
A489	BARBA ARTURO	$9,862.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total Depto		**$49,628.85**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Departamento 1002 SINDICATURA													
A243	GONZALEZ BLANCA CECILIA	$21,199.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total Depto		**$21,199.95**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Departamento 1003 SALA DE REGIDORES													
A242	OROZCO ALBERTO	$12,320.25	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
A254	GONZALEZ BEATRIZ ADRIANA	$12,320.25	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
A292	MORALES MARIA DEL REFUGIO	$12,320.25	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
A348	CAMARENA J. GUADALUPE	$12,320.25	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
A472	GARCIA FABIAN	$12,320.25	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
A473	HERNANDEZ GRICELDA	$12,320.25	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
A474	SANCHEZ VICTOR MANUEL	$12,320.25	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
A475	OROZCO FRANCISCO JAVIER	$12,320.25	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
A497	GARCIA ANDREA	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
A518	FRANCO ALEJANDRA	$12,320.25	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total Depto		**$114,616.20**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Departamento 1004 SECRETARIA GENERAL													
A035	ENRRIQUEZ RIGOBERTO	$9,064.35	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,586.26	$271.93	$0.00
A074	MORALEZ RAFAEL	$9,426.90	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,649.70	$282.81	$0.00
A114	FUENTES ROCIO	$4,239.90	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
A192	ROMO MARIA GUADALUPE	$4,413.90	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$758.00	$129.94	$0.00
A403	VARGAS MARIANA	$18,537.75	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
A511	TRUJILLO CLAUDIA LIZBETH	$9,064.35	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
A517	ROMO LILIANA	$4,110.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total Depto		**$58,857.15**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,993.96**	**$684.68**	**$0.00**
Departamento 1005 OFICIALIA MAYOR													
A046	BARAJAS TEREZA DE JESUS	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
A050	LOPEZ JORGE	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$653.44	$112.02	$0.00
A052	MERCADO TERESITA DE JESUS	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$653.44	$112.02	$0.00
A053	MERCADO LUISA	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$653.44	$112.02	$0.00
A055	PEREZ BERNARDO	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
A056	RIOS MARTHA	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$653.44	$112.02	$0.00
A136	HERNANDEZ RUBEN	$9,064.35	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
A232	AGUIRRE FRANCISCO	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$653.44	$112.02	$0.00
A476	HERNANDEZ MARISOL	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
A495	SALAS OFELIA	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
A498	GONZALEZ NANCY YAZMIN	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total Depto		**$46,403.85**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,267.20**	**$560.10**	**$0.00**
Departamento 1006 CONTRALORIA													
A317	OROZCO MARIA ESTHER	$9,064.35	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total Depto		**$9,064.35**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Departamento 1007 AGENCIAS Y DELEGACI													
A027	MARTIN JOSE DE JESUS	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$653.44	$112.02	$0.00
A031	TORRES ARNOLDO	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$653.44	$112.02	$0.00
A278	BARBA SAUL ERNESTO	$6,766.05	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
A282	BARBA HERNAN DE JESUS	$4,629.15	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$810.09	$138.87	$0.00
A412	BARBA ANTONIO DE JESUS	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
A479	COSS Y LEON BLANCA MARGARITA	$6,766.05	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total Depto		**$29,363.10**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,116.97**	**$362.91**	**$0.00**
Departamento 1008 PROCURADURIA SOCIA													
A450	PATIÑO SILVIA MARIA	$9,064.35	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total Depto		**$9,064.35**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Departamento 1009 PROMOCION DE LA CUL													
A447	JIMENEZ GABRIELA DEL CARMEN	$9,063.90	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total Depto		**$9,063.90**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Departamento 1010 COMUNICACION SOCIAL													
A119	ARRIAGA BRAULIO	$4,432.05	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
A461	OROZCO ANA KARINA	$9,064.35	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total Depto		**$13,496.40**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Departamento 1011 PROMOCION DE LA MUJ													
A444	FRANCO ELIZABETH DEL CARMEN	$4,825.05	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total Depto		**$4,825.05**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Departamento 2001 HACIENDA MPAL													
A038	NAVA GRISELDA	$10,514.25	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,805.59	$309.53	$0.00
A255	DE LA CRUZ MARIO ALBERTO	$21,757.35	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
A343	RIOS JUAN CARLOS	$5,797.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
A494	COSS Y LEON GRISELDA	$4,399.65	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
A513	CASTELLANOS ANGELA	$7,489.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total Depto		**$49,959.15**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,805.59**	**$309.53**	**$0.00**
Departamento 2002 CATASTRO													
A021	LARA ANGEL	$9,426.90	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,649.70	$282.81	$0.00
A132	VAZQUEZ EDUARDO	$4,709.25	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total Depto		**$14,136.15**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,649.70**	**$282.81**	**$0.00**
Departamento 2003 RECAUDACION													
A003	OROZCO MARTHA	$5,814.15	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$998.45	$171.16	$0.00
Total Depto		**$5,814.15**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$998.45**	**$171.16**	**$0.00**
Departamento 3001 PLANEACION EJECUCI													
A115	PATIÑO XOCHITL VANESSA	$6,228.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,090.01	$186.86	$0.00
A209	GONZALEZ ALFONSO	$5,767.35	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
A216	JIMENEZ OCTAVIO	$5,492.25	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
A230	OROZCO JAVIER ALEJANDRO	$8,282.55	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
A236	ARAUJO CLAUDIA SUJEY	$5,491.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
A272	MUÑOZ LUIS EDUARDO	$13,276.35	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
A393	GARCIA EDGAR EMMANUEL	$4,568.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total Depto		**$49,107.30**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,090.01**	**$186.86**	**$0.00**
Departamento 4001 OFICINA DE SERVICIOS													
A159	REYES GUSTAVO	$3,945.30	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
A213	CARRANZA YADIRA GUADALUPE	$4,331.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$758.00	$129.94	$0.00
A274	OROZCO JAVIER	$4,037.55	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
A297	ARRIAGA ENRIQUE	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
A405	OROZCO IGNACIO	$10,535.70	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total Depto		**$26,583.90**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$758.00**	**$129.94**	**$0.00**
Departamento 4002 ASEO PUBLICO													
A011	GONZALEZ ELIAS	$4,882.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$854.52	$146.49	$0.00
A012	GUTIERREZ MARTIN	$4,037.55	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$706.56	$121.13	$0.00
A019	ZUÑIGA ESTEBAN	$5,696.55	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$996.91	$170.90	$0.00
A061	MOTA CRUZ RICARDO	$4,037.55	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$706.56	$121.13	$0.00
A092	CENTENO JOSE DE JESUS	$4,882.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$854.52	$146.49	$0.00
A097	MOTA JESUS ALBERTO	$4,037.55	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
A138	GARCIA ENRIQUE	$4,654.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total Depto		**$32,230.05**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,119.07**	**$706.14**	**$0.00**
Departamento 4003 ALUMBRADO PUBLICO													
A008	MENDOZA J. JESUS	$6,269.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total Depto		**$6,269.40**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Departamento 4004 PARQUES Y JARDINES													
A014	OROZCO EVANGELINA	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$653.44	$112.02	$0.00
A015	OROZCO ELVIRA	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$653.44	$112.02	$0.00
A057	ACEVES ISIDRO DE JESUS	$4,820.25	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$843.55	$144.61	$0.00
A058	COSS Y LEON LUIS	$3,882.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
A063	TORRES PEDRO	$4,037.55	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$706.56	$121.13	$0.00
A093	FIGUEROA JOSE LUIS	$5,654.70	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$989.58	$169.64	$0.00
Total Depto		**$25,863.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,846.57**	**$659.42**	**$0.00**
Departamento 4005 CEMENTERIOS Y PANT													
A022	SALCIDO FRANCISCO JAVIER	$5,609.25	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$981.61	$168.28	$0.00
A023	SALCIDO JAIME	$3,768.38	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$706.56	$121.13	$0.00
Total Depto		**$9,377.63**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,688.17**	**$289.41**	**$0.00**
Departamento 4006 RASTRO MUNICIPAL													
A071	ESPINOZA JOSE LUIS	$3,739.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$654.42	$112.19	$0.00
A098	OROZCO GUSTAVO	$4,809.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$841.57	$144.27	$0.00
A352	MARTINEZ JOSE GERARDO	$6,298.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total Depto		**$14,846.70**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,495.99**	**$256.46**	**$0.00**
Departamento 4009 MANTENIMIENTO DE CA													
A095	GONZALEZ JOSE ASUNCION	$4,037.25	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
A113	GUTIERREZ JAVIER	$4,575.30	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total Depto		**$8,612.55**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Departamento 5002 PROGRAMAS SOCIALES													
A458	GUTIERREZ BLANCA ESTELA	$9,063.90	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total Depto		**$9,063.90**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Departamento 6002 ECOLOGIA													

Código	Honorarios Asimilables	*Otras* *Percepciones*	*TOTAL* *PERCEPCIONES*	Ret. Enf. y Mat. obrero	Subs al Empleo acreditado	Subs al Empleo (mes)	I.S.R. antes de Subs al Empleo	I.S.R. (sp)	Deduccion general	Ajuste en Subsidio para el empleo	Subs entregado que no correspondía	Ajuste al neto	I.S.R. finiquito	ISR de ajuste mensual	ISR ajustado por subsidio	Ajuste al Subsidio Causado
Departamento 1001 OFICINA DEL PRESIDENTE																
A109	$0.00	$0.00	$3,973.80	$28.58	-$192.43	$0.00	$275.89	$83.45	$0.00	$0.00	$0.00	-$0.05	$0.00	$0.00	$0.00	$0.00
A391	$0.00	$0.00	$31,341.90	$350.12	$0.00	$0.00	$6,672.46	$6,672.46	$0.00	$0.00	$0.00	$0.04	$0.00	$0.00	$0.00	$0.00
A426	$0.00	$0.00	$4,450.20	$32.94	-$192.43	$0.00	$327.72	$135.28	$0.00	$0.00	$0.00	-$0.08	$0.00	$0.00	$0.00	$0.00
A489	$0.00	$0.00	$9,862.95	$96.78	$0.00	$0.00	$1,283.70	$1,283.70	$0.00	$0.00	$0.00	$0.05	$0.00	$0.00	$0.00	$0.00
Total Depto	**$0.00**	**$0.00**	**$49,628.85**	**$508.42**	**-$384.86**	**$0.00**	**$8,559.77**	**$8,174.89**	**$0.00**	**$0.00**	**$0.00**	**-$0.04**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Departamento 1002 SINDICATURA																
A243	$0.00	$0.00	$21,199.95	$230.51	$0.00	$0.00	$3,830.29	$3,830.29	$0.00	$0.00	$0.00	$0.06	$0.00	$0.00	$0.00	$0.00
Total Depto	**$0.00**	**$0.00**	**$21,199.95**	**$230.51**	**$0.00**	**$0.00**	**$3,830.29**	**$3,830.29**	**$0.00**	**$0.00**	**$0.00**	**$0.06**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Departamento 1003 SALA DE REGIDORES																
A242	$0.00	$0.00	$12,320.25	$125.76	$0.00	$0.00	$1,808.58	$1,808.58	$0.00	$0.00	$0.00	-$0.13	$0.00	$0.00	$0.00	$0.00
A254	$0.00	$0.00	$12,320.25	$125.76	$0.00	$0.00	$1,808.58	$1,808.58	$0.00	$0.00	$0.00	$0.07	$0.00	$0.00	$0.00	$0.00
A292	$0.00	$0.00	$12,320.25	$125.76	$0.00	$0.00	$1,808.58	$1,808.58	$0.00	$0.00	$0.00	-$0.13	$0.00	$0.00	$0.00	$0.00
A348	$0.00	$0.00	$12,320.25	$125.76	$0.00	$0.00	$1,808.58	$1,808.58	$0.00	$0.00	$0.00	-$0.13	$0.00	$0.00	$0.00	$0.00
A472	$0.00	$0.00	$12,320.25	$125.76	$0.00	$0.00	$1,808.58	$1,808.58	$0.00	$0.00	$0.00	-$0.13	$0.00	$0.00	$0.00	$0.00
A473	$0.00	$0.00	$12,320.25	$125.76	$0.00	$0.00	$1,808.58	$1,808.58	$0.00	$0.00	$0.00	-$0.13	$0.00	$0.00	$0.00	$0.00
A474	$0.00	$0.00	$12,320.25	$125.76	$0.00	$0.00	$1,808.58	$1,808.58	$0.00	$0.00	$0.00	-$0.13	$0.00	$0.00	$0.00	$0.00
A475	$0.00	$0.00	$12,320.25	$125.76	$0.00	$0.00	$1,808.58	$1,808.58	$0.00	$0.00	$0.00	-$0.13	$0.00	$0.00	$0.00	$0.00
A497	$0.00	$0.00	$3,733.95	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$0.00	$0.15	$0.00	$0.00	$0.00	$0.00
A518	$0.00	$0.00	$12,320.25	$112.97	$0.00	$0.00	$1,808.58	$1,808.58	$0.00	$0.00	$0.00	$0.07	$0.00	$0.00	$0.00	$0.00
Total Depto	**$0.00**	**$0.00**	**$114,616.20**	**$1,119.05**	**-$192.43**	**$0.00**	**$16,527.01**	**$16,277.22**	**$0.00**	**$0.00**	**$0.00**	**-$0.62**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Departamento 1004 SECRETARIA GENERAL																
A035	$0.00	$0.00	$10,922.54	$87.37	$0.00	$0.00	$1,113.12	$1,113.12	$7,033.59	$0.00	$0.00	-$0.17	$0.00	$0.00	$0.00	$0.00
A074	$0.00	$0.00	$11,359.41	$91.65	$0.00	$0.00	$1,190.56	$1,190.56	$3,016.59	$0.00	$0.00	$0.06	$0.00	$0.00	$0.00	$0.00
A114	$0.00	$0.00	$4,239.90	$30.50	-$192.43	$0.00	$304.84	$112.40	$0.00	$0.00	$0.00	$0.10	$0.00	$0.00	$0.00	$0.00
A192	$0.00	$0.00	$5,301.84	$32.52	-$192.43	$0.00	$323.77	$131.34	$1,386.05	$0.00	$0.00	$0.05	$0.00	$0.00	$0.00	$0.00
A403	$0.00	$0.00	$18,537.75	$199.10	$0.00	$0.00	$3,204.14	$3,204.14	$0.00	$0.00	$0.00	$0.01	$0.00	$0.00	$0.00	$0.00
A511	$0.00	$0.00	$9,064.35	$77.95	$0.00	$0.00	$1,113.12	$1,113.12	$0.00	$0.00	$0.00	-$0.17	$0.00	$0.00	$0.00	$0.00
A517	$0.00	$0.00	$4,110.00	$26.95	-$192.43	$0.00	$290.71	$98.27	$0.00	$0.00	$0.00	-$0.07	$0.00	$0.00	$0.00	$0.00
Total Depto	**$0.00**	**$0.00**	**$63,535.79**	**$546.04**	**-$577.29**	**$0.00**	**$7,540.26**	**$6,962.95**	**$11,436.23**	**$0.00**	**$0.00**	**-$0.19**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Departamento 1005 OFICIALIA MAYOR																
A046	$0.00	$0.00	$3,733.95	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$0.00	-$0.05	$0.00	$0.00	$0.00	$0.00
A050	$0.00	$0.00	$4,499.41	$0.00	-$192.43	$0.00	$249.79	$0.00	$1,194.86	$0.00	$0.00	-$0.05	$0.00	$0.00	$0.00	$0.00
A052	$0.00	$0.00	$4,499.41	$0.00	-$192.43	$0.00	$249.79	$0.00	$2,714.86	$0.00	$0.00	-$0.05	$0.00	$0.00	$0.00	$0.00
A053	$0.00	$0.00	$4,499.41	$0.00	-$192.43	$0.00	$249.79	$0.00	$2,058.93	$0.00	$0.00	$0.08	$0.00	$0.00	$0.00	$0.00
A055	$0.00	$0.00	$3,733.95	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$0.00	-$0.05	$0.00	$0.00	$0.00	$0.00
A056	$0.00	$0.00	$4,499.41	$0.00	-$192.43	$0.00	$249.79	$0.00	$1,194.86	$0.00	$0.00	$0.15	$0.00	$0.00	$0.00	$0.00
A136	$0.00	$0.00	$9,064.35	$87.37	$0.00	$0.00	$1,113.12	$1,113.12	$0.00	$0.00	$0.00	$0.03	$0.00	$0.00	$0.00	$0.00
A232	$0.00	$0.00	$4,499.41	$0.00	-$192.43	$0.00	$249.79	$0.00	$1,194.86	$0.00	$0.00	-$0.05	$0.00	$0.00	$0.00	$0.00
A476	$0.00	$0.00	$3,733.95	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$0.00	-$0.05	$0.00	$0.00	$0.00	$0.00
A495	$0.00	$0.00	$3,733.95	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$0.00	-$0.05	$0.00	$0.00	$0.00	$0.00
A498	$0.00	$0.00	$3,733.95	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$0.00	-$0.05	$0.00	$0.00	$0.00	$0.00
Total Depto	**$0.00**	**$0.00**	**$50,231.15**	**$87.37**	**-$1,924.30**	**$0.00**	**$3,611.02**	**$1,113.12**	**$8,358.37**	**$0.00**	**$0.00**	**-$0.14**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Departamento 1006 CONTRALORIA																
A317	$0.00	$0.00	$9,064.35	$87.37	$0.00	$0.00	$1,113.12	$1,113.12	$0.00	$0.00	$0.00	$0.03	$0.00	$0.00	$0.00	$0.00
Total Depto	**$0.00**	**$0.00**	**$9,064.35**	**$87.37**	**$0.00**	**$0.00**	**$1,113.12**	**$1,113.12**	**$0.00**	**$0.00**	**$0.00**	**$0.03**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Departamento 1007 AGENCIAS Y DELEGACI																
A027	$0.00	$0.00	$4,499.41	$0.00	-$192.43	$0.00	$249.79	$0.00	$3,061.86	$0.00	$0.00	-$0.05	$0.00	$0.00	$0.00	$0.00
A031	$0.00	$0.00	$4,499.41	$0.00	-$192.43	$0.00	$249.79	$0.00	$1,194.86	$0.00	$0.00	-$0.05	$0.00	$0.00	$0.00	$0.00
A278	$0.00	$0.00	$6,766.05	$60.26	$0.00	$0.00	$652.33	$652.33	$0.00	$0.00	$0.00	$0.12	$0.00	$0.00	$0.00	$0.00
A282	$0.00	$0.00	$5,578.11	$35.05	$0.00	$0.00	$347.19	$347.19	$1,481.31	$0.00	$0.00	$0.01	$0.00	$0.00	$0.00	$0.00
A412	$0.00	$0.00	$3,733.95	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$0.00	-$0.05	$0.00	$0.00	$0.00	$0.00
A479	$0.00	$0.00	$6,766.05	$60.26	$0.00	$0.00	$652.33	$652.33	$0.00	$0.00	$0.00	$0.12	$0.00	$0.00	$0.00	$0.00
Total Depto	**$0.00**	**$0.00**	**$31,842.98**	**$155.57**	**-$577.29**	**$0.00**	**$2,401.22**	**$1,651.85**	**$5,738.03**	**$0.00**	**$0.00**	**$0.10**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Departamento 1008 PROCURADURIA SOCIA																
A450	$0.00	$0.00	$9,064.35	$87.37	$0.00	$0.00	$1,113.12	$1,113.12	$0.00	$0.00	$0.00	$0.03	$0.00	$0.00	$0.00	$0.00
Total Depto	**$0.00**	**$0.00**	**$9,064.35**	**$87.37**	**$0.00**	**$0.00**	**$1,113.12**	**$1,113.12**	**$0.00**	**$0.00**	**$0.00**	**$0.03**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Departamento 1009 PROMOCION DE LA CUL																
A447	$0.00	$0.00	$9,063.90	$87.36	$0.00	$0.00	$1,113.02	$1,113.02	$0.00	$0.00	$0.00	-$0.12	$0.00	$0.00	$0.00	$0.00
Total Depto	**$0.00**	**$0.00**	**$9,063.90**	**$87.36**	**$0.00**	**$0.00**	**$1,113.02**	**$1,113.02**	**$0.00**	**$0.00**	**$0.00**	**-$0.12**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Departamento 1010 COMUNICACION SOCIAL																
A119	$0.00	$0.00	$4,432.05	$32.73	-$192.43	$0.00	$325.74	$133.31	$0.00	$0.00	$0.00	-$0.06	$0.00	$0.00	$0.00	$0.00
A461	$0.00	$0.00	$9,064.35	$87.37	$0.00	$0.00	$1,113.12	$1,113.12	$0.00	$0.00	$0.00	$0.03	$0.00	$0.00	$0.00	$0.00
Total Depto	**$0.00**	**$0.00**	**$13,496.40**	**$120.10**	**-$192.43**	**$0.00**	**$1,438.86**	**$1,246.43**	**$0.00**	**$0.00**	**$0.00**	**-$0.03**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Departamento 1011 PROMOCION DE LA MUJ																
A444	$0.00	$0.00	$4,825.05	$37.37	$0.00	$0.00	$368.50	$368.50	$0.00	$0.00	$0.00	-$0.05	$0.00	$0.00	$0.00	$0.00
Total Depto	**$0.00**	**$0.00**	**$4,825.05**	**$37.37**	**$0.00**	**$0.00**	**$368.50**	**$368.50**	**$0.00**	**$0.00**	**$0.00**	**-$0.05**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Departamento 2001 HACIENDA MPAL																
A038	$0.00	$0.00	$12,629.37	$104.47	$0.00	$0.00	$1,422.82	$1,422.82	$5,055.34	$0.00	$0.00	$0.01	$0.00	$0.00	$0.00	$0.00
A255	$0.00	$0.00	$21,757.35	$237.07	$0.00	$0.00	$3,961.39	$3,961.39	$0.00	$0.00	$0.00	-$0.04	$0.00	$0.00	$0.00	$0.00
A343	$0.00	$0.00	$5,797.95	$48.84	$0.00	$0.00	$490.08	$490.08	$0.00	$0.00	$0.00	$0.07	$0.00	$0.00	$0.00	$0.00
A494	$0.00	$0.00	$4,399.65	$28.85	-$192.43	$0.00	$322.22	$129.78	$0.00	$0.00	$0.00	$0.07	$0.00	$0.00	$0.00	$0.00
A513	$0.00	$0.00	$7,489.95	$61.01	$0.00	$0.00	$782.06	$782.06	$0.00	$0.00	$0.00	$0.09	$0.00	$0.00	$0.00	$0.00
Total Depto	**$0.00**	**$0.00**	**$52,074.27**	**$480.24**	**-$192.43**	**$0.00**	**$6,978.57**	**$6,786.13**	**$5,055.34**	**$0.00**	**$0.00**	**$0.20**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Departamento 2002 CATASTRO																
A021	$0.00	$0.00	$11,359.41	$91.65	$0.00	$0.00	$1,190.56	$1,190.56	$3,016.59	$0.00	$0.00	-$0.14	$0.00	$0.00	$0.00	$0.00
A132	$0.00	$0.00	$4,709.25	$36.00	$0.00	$0.00	$355.90	$355.90	$0.00	$0.00	$0.00	$0.15	$0.00	$0.00	$0.00	$0.00
Total Depto	**$0.00**	**$0.00**	**$16,068.66**	**$127.65**	**$0.00**	**$0.00**	**$1,546.46**	**$1,546.46**	**$3,016.59**	**$0.00**	**$0.00**	**$0.01**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Departamento 2003 RECAUDACION																
A003	$0.00	$0.00	$6,983.76	$49.04	$0.00	$0.00	$492.67	$492.67	$1,825.74	$0.00	$0.00	-$0.05	$0.00	$0.00	$0.00	$0.00
Total Depto	**$0.00**	**$0.00**	**$6,983.76**	**$49.04**	**$0.00**	**$0.00**	**$492.67**	**$492.67**	**$1,825.74**	**$0.00**	**$0.00**	**-$0.05**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Departamento 3001 PLANEACION EJECUCI																
A115	$0.00	$0.00	$7,505.47	$53.93	$0.00	$0.00	$558.98	$558.98	$1,993.17	$0.00	$0.00	$0.12	$0.00	$0.00	$0.00	$0.00
A209	$0.00	$0.00	$5,767.35	$48.48	$0.00	$0.00	$485.18	$485.18	$0.00	$0.00	$0.00	-$0.03	$0.00	$0.00	$0.00	$0.00
A216	$0.00	$0.00	$5,492.25	$45.24	$0.00	$0.00	$441.17	$441.17	$0.00	$0.00	$0.00	-$0.12	$0.00	$0.00	$0.00	$0.00
A230	$0.00	$0.00	$8,282.55	$78.15	$0.00	$0.00	$946.13	$946.13	$0.00	$0.00	$0.00	$0.02	$0.00	$0.00	$0.00	$0.00
A236	$0.00	$0.00	$5,491.80	$45.23	$0.00	$0.00	$441.10	$441.10	$0.00	$0.00	$0.00	-$0.10	$0.00	$0.00	$0.00	$0.00
A272	$0.00	$0.00	$13,276.35	$137.05	$0.00	$0.00	$2,012.80	$2,012.80	$0.00	$0.00	$0.00	-$0.05	$0.00	$0.00	$0.00	$0.00
A393	$0.00	$0.00	$4,568.40	$34.33	$0.00	$0.00	$340.58	$340.58	$0.00	$0.00	$0.00	$0.02	$0.00	$0.00	$0.00	$0.00
Total Depto	**$0.00**	**$0.00**	**$50,384.17**	**$442.41**	**$0.00**	**$0.00**	**$5,225.94**	**$5,225.94**	**$1,993.17**	**$0.00**	**$0.00**	**-$0.14**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Departamento 4001 OFICINA DE SERVICIOS																
A159	$0.00	$0.00	$3,945.30	$28.37	-$192.43	$0.00	$272.79	$80.35	$0.00	$0.00	$0.00	-$0.05	$0.00	$0.00	$0.00	$0.00
A213	$0.00	$0.00	$5,219.34	$31.54	-$192.43	$0.00	$314.79	$122.36	$3,552.05	$0.00	$0.00	-$0.07	$0.00	$0.00	$0.00	$0.00
A274	$0.00	$0.00	$4,037.55	$29.03	-$192.43	$0.00	$282.82	$90.39	$0.00	$0.00	$0.00	-$0.04	$0.00	$0.00	$0.00	$0.00
A297	$0.00	$0.00	$3,733.95	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$0.00	-$0.05	$0.00	$0.00	$0.00	$0.00
A405	$0.00	$0.00	$10,535.70	$104.72	$0.00	$0.00	$1,427.40	$1,427.40	$0.00	$0.00	$0.00	-$0.10	$0.00	$0.00	$0.00	$0.00
Total Depto	**$0.00**	**$0.00**	**$27,471.84**	**$193.66**	**-$769.72**	**$0.00**	**$2,547.59**	**$1,720.50**	**$3,552.05**	**$0.00**	**$0.00**	**-$0.31**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Departamento 4002 ASEO PUBLICO																
A011	$0.00	$0.00	$5,883.96	$38.05	$0.00	$0.00	$374.80	$374.80	$1,562.55	$0.00	$0.00	$0.01	$0.00	$0.00	$0.00	$0.00
A012	$0.00	$0.00	$4,865.24	$29.03	-$192.43	$0.00	$282.82	$90.39	$1,292.00	$0.00	$0.00	$0.05	$0.00	$0.00	$0.00	$0.00
A019	$0.00	$0.00	$6,864.36	$47.65	$0.00	$0.00	$473.86	$473.86	$1,822.92	$0.00	$0.00	-$0.02	$0.00	$0.00	$0.00	$0.00
A061	$0.00	$0.00	$4,865.24	$29.03	-$192.43	$0.00	$282.82	$90.39	$1,292.00	$0.00	$0.00	$0.05	$0.00	$0.00	$0.00	$0.00
A092	$0.00	$0.00	$5,883.96	$38.05	$0.00	$0.00	$374.80	$374.80	$3,446.54	$0.00	$0.00	$0.02	$0.00	$0.00	$0.00	$0.00
A097	$0.00	$0.00	$4,037.55	$29.03	-$192.43	$0.00	$282.82	$90.39	$0.00	$0.00	$0.00	-$0.04	$0.00	$0.00	$0.00	$0.00
A138	$0.00	$0.00	$4,654.95	$35.36	$0.00	$0.00	$350.00	$350.00	$0.00	$0.00	$0.00	-$0.05	$0.00	$0.00	$0.00	$0.00
Total Depto	**$0.00**	**$0.00**	**$37,055.26**	**$246.20**	**-$577.29**	**$0.00**	**$2,421.92**	**$1,844.63**	**$9,416.01**	**$0.00**	**$0.00**	**$0.02**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Departamento 4003 ALUMBRADO PUBLICO																
A008	$0.00	$0.00	$6,269.40	$54.40	$0.00	$0.00	$565.51	$565.51	$0.00	$0.00	$0.00	-$0.11	$0.00	$0.00	$0.00	$0.00
Total Depto	**$0.00**	**$0.00**	**$6,269.40**	**$54.40**	**$0.00**	**$0.00**	**$565.51**	**$565.51**	**$0.00**	**$0.00**	**$0.00**	**-$0.11**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Departamento 4004 PARQUES Y JARDINES																
A014	$0.00	$0.00	$4,499.41	$0.00	-$192.43	$0.00	$249.79	$0.00	$2,892.86	$0.00	$0.00	-$0.05	$0.00	$0.00	$0.00	$0.00
A015	$0.00	$0.00	$4,499.41	$0.00	-$192.43	$0.00	$249.79	$0.00	$2,820.86	$0.00	$0.00	-$0.05	$0.00	$0.00	$0.00	$0.00
A057	$0.00	$0.00	$5,808.41	$37.31	$0.00	$0.00	$367.98	$367.98	$3,838.49	$0.00	$0.00	-$0.06	$0.00	$0.00	$0.00	$0.00
A058	$0.00	$0.00	$3,882.60	$27.92	-$192.43	$0.00	$265.96	$73.53	$0.00	$0.00	$0.00	-$0.13	$0.00	$0.00	$0.00	$0.00
A063	$0.00	$0.00	$4,865.24	$29.03	-$192.43	$0.00	$282.82	$90.39	$1,292.00	$0.00	$0.00	-$0.15	$0.00	$0.00	$0.00	$0.00
A093	$0.00	$0.00	$6,813.92	$47.15	$0.00	$0.00	$467.16	$467.16	$1,809.51	$0.00	$0.00	-$0.15	$0.00	$0.00	$0.00	$0.00
Total Depto	**$0.00**	**$0.00**	**$30,368.99**	**$141.41**	**-$769.72**	**$0.00**	**$1,883.50**	**$999.06**	**$12,653.72**	**$0.00**	**$0.00**	**-$0.59**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Departamento 4005 CEMENTERIOS Y PANT																
A022	$0.00	$0.00	$6,759.14	$46.62	$0.00	$0.00	$459.89	$459.89	$1,794.95	$0.00	$0.00	$0.10	$0.00	$0.00	$0.00	$0.00
A023	$0.00	$0.00	$4,596.07	$29.03	-$192.43	$0.00	$253.54	$61.10	$2,344.47	$0.00	$0.00	-$0.10	$0.00	$0.00	$0.00	$0.00
Total Depto	**$0.00**	**$0.00**	**$11,355.21**	**$75.65**	**-$192.43**	**$0.00**	**$713.43**	**$520.99**	**$4,139.42**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Departamento 4006 RASTRO MUNICIPAL																
A071	$0.00	$0.00	$4,506.11	$26.90	-$192.43	$0.00	$250.39	$57.96	$3,066.65	$0.00	$0.00	-$0.10	$0.00	$0.00	$0.00	$0.00
A098	$0.00	$0.00	$5,794.84	$37.17	$0.00	$0.00	$366.76	$366.76	$3,369.86	$0.00	$0.00	$0.02	$0.00	$0.00	$0.00	$0.00
A352	$0.00	$0.00	$6,298.20	$54.75	$0.00	$0.00	$570.12	$570.12	$0.00	$0.00	$0.00	-$0.12	$0.00	$0.00	$0.00	$0.00
Total Depto	**$0.00**	**$0.00**	**$16,599.15**	**$118.82**	**-$192.43**	**$0.00**	**$1,187.27**	**$994.84**	**$6,436.51**	**$0.00**	**$0.00**	**-$0.20**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Departamento 4009 MANTENIMIENTO DE CA																
A095	$0.00	$0.00	$4,037.25	$29.03	-$192.43	$0.00	$282.79	$90.36	$0.00	$0.00	$0.00	-$0.11	$0.00	$0.00	$0.00	$0.00
A113	$0.00	$0.00	$4,575.30	$34.42	$0.00	$0.00	$341.33	$341.33	$0.00	$0.00	$0.00	-$0.03	$0.00	$0.00	$0.00	$0.00
Total Depto	**$0.00**	**$0.00**	**$8,612.55**	**$63.45**	**-$192.43**	**$0.00**	**$624.12**	**$431.69**	**$0.00**	**$0.00**	**$0.00**	**-$0.14**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Departamento 5002 PROGRAMAS SOCIALES																
A458	$0.00	$0.00	$9,063.90	$87.36	$0.00	$0.00	$1,113.02	$1,113.02	$0.00	$0.00	$0.00	-$0.12	$0.00	$0.00	$0.00	$0.00
Total Depto	**$0.00**	**$0.00**	**$9,063.90**	**$87.36**	**$0.00**	**$0.00**	**$1,113.02**	**$1,113.02**	**$0.00**	**$0.00**	**$0.00**	**-$0.12**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Departamento 6002 ECOLOGIA																

Código	*Otras* *Deducciones*	*TOTAL* *DEDUCCIONES*	*NETO*	Invalidez y Vida	Cesantia y Vejez	Enf. y Mat. Patron	2% Fondo retiro SAR (8)	2% Impuesto estatal	Riesgo de trabajo (9)	Infonavit empresa	Guarderia I.M.S.S. (7)	*Otras* *Obligaciones*	*TOTAL* *OBLIGACIONES*
Departamento 1001 OFICINA DEL PRESIDENTE													
A109	$0.00	$83.40	$3,890.40	$80.02	$209.79	$412.24	$91.45	$79.48	$3,619.21	$228.63	$45.73	$0.00	$4,064.50
A391	$0.00	$6,672.50	$24,669.40	$631.13	$1,922.61	$1,306.32	$721.29	$626.84	$28,545.17	$1,803.23	$360.65	$0.00	$32,057.18
A426	$0.00	$135.20	$4,315.00	$89.61	$243.55	$424.43	$102.42	$89.00	$4,053.15	$256.04	$51.21	$0.00	$4,551.82
A489	$0.00	$1,283.75	$8,579.20	$198.61	$605.02	$601.93	$226.98	$197.26	$8,982.85	$567.46	$113.49	$0.00	$10,088.04
Total Depto	**$0.00**	**$8,174.85**	**$41,454.00**	**$999.37**	**$2,980.97**	**$2,744.92**	**$1,142.14**	**$992.58**	**$45,200.38**	**$2,855.36**	**$571.08**	**$0.00**	**$50,761.54**
Departamento 1002 SINDICATURA													
A243	$0.00	$3,830.35	$17,369.60	$426.90	$1,300.47	$973.72	$487.89	$424.00	$19,308.25	$1,219.73	$243.95	$0.00	$21,683.82
Total Depto	**$0.00**	**$3,830.35**	**$17,369.60**	**$426.90**	**$1,300.47**	**$973.72**	**$487.89**	**$424.00**	**$19,308.25**	**$1,219.73**	**$243.95**	**$0.00**	**$21,683.82**
Departamento 1003 SALA DE REGIDORES													
A242	$0.00	$1,808.45	$10,511.80	$248.09	$755.77	$682.52	$283.54	$246.41	$11,220.94	$708.84	$141.77	$0.00	$12,601.50
A254	$0.00	$1,808.65	$10,511.60	$248.09	$755.77	$682.52	$283.54	$246.41	$11,220.94	$708.84	$141.77	$0.00	$12,601.50
A292	$0.00	$1,808.45	$10,511.80	$248.09	$755.77	$682.52	$283.54	$246.41	$11,220.94	$708.84	$141.77	$0.00	$12,601.50
A348	$0.00	$1,808.45	$10,511.80	$248.09	$755.77	$682.52	$283.54	$246.41	$11,220.94	$708.84	$141.77	$0.00	$12,601.50
A472	$0.00	$1,808.45	$10,511.80	$248.09	$755.77	$682.52	$283.54	$246.41	$11,220.94	$708.84	$141.77	$0.00	$12,601.50
A473	$0.00	$1,808.45	$10,511.80	$248.09	$755.77	$682.52	$283.54	$246.41	$11,220.94	$708.84	$141.77	$0.00	$12,601.50
A474	$0.00	$1,808.45	$10,511.80	$248.09	$755.77	$682.52	$283.54	$246.41	$11,220.94	$708.84	$141.77	$0.00	$12,601.50
A475	$0.00	$1,808.45	$10,511.80	$248.09	$755.77	$682.52	$283.54	$246.41	$11,220.94	$708.84	$141.77	$0.00	$12,601.50
A497	$0.00	$0.15	$3,733.80	$93.05	$214.63	$425.27	$78.36	$74.68	$3,101.17	$195.90	$39.18	$0.00	$3,489.29
A518	$0.00	$1,808.65	$10,511.60	$226.24	$689.18	$646.91	$258.56	$246.41	$10,232.37	$646.39	$129.28	$0.00	$11,513.01
Total Depto	**$0.00**	**$16,276.60**	**$98,339.60**	**$2,304.01**	**$6,949.97**	**$6,532.34**	**$2,605.24**	**$2,292.37**	**$103,101.06**	**$6,513.01**	**$1,302.62**	**$0.00**	**$115,814.30**
Departamento 1004 SECRETARIA GENERAL													
A035	$0.00	$8,146.54	$2,776.00	$182.53	$556.04	$575.74	$208.61	$218.45	$8,255.54	$521.51	$104.30	$0.00	$9,308.41
A074	$0.00	$4,207.21	$7,152.20	$189.83	$578.27	$587.63	$216.95	$227.19	$8,585.72	$542.37	$108.47	$0.00	$9,680.70
A114	$0.00	$112.50	$4,127.40	$85.38	$223.84	$417.60	$97.58	$84.80	$3,861.53	$243.94	$48.79	$0.00	$4,336.64
A192	$0.00	$1,517.44	$3,784.40	$88.88	$241.56	$423.23	$101.58	$106.04	$4,020.04	$253.95	$50.79	$0.00	$4,532.40
A403	$0.00	$3,204.15	$15,333.60	$373.29	$1,137.16	$886.42	$426.62	$370.76	$16,883.53	$1,066.55	$213.31	$0.00	$18,960.77
A511	$0.00	$1,112.95	$7,951.40	$166.45	$507.05	$549.55	$190.23	$181.29	$7,528.24	$475.57	$95.11	$0.00	$8,470.44
A517	$0.00	$98.20	$4,011.80	$75.47	$197.87	$407.69	$86.25	$82.20	$3,413.49	$215.63	$43.13	$0.00	$3,840.70
Total Depto	**$0.00**	**$18,398.99**	**$45,136.80**	**$1,161.83**	**$3,441.79**	**$3,847.86**	**$1,327.82**	**$1,270.73**	**$52,548.09**	**$3,319.52**	**$663.90**	**$0.00**	**$59,130.06**
Departamento 1005 OFICIALIA MAYOR													
A046	$0.00	-$0.05	$3,734.00	$102.04	$245.46	$434.27	$85.93	$74.68	$3,400.76	$214.83	$42.97	$0.00	$3,819.17
A050	$0.00	$1,194.81	$3,304.60	$102.04	$245.46	$434.27	$85.93	$89.99	$3,400.76	$214.83	$42.97	$0.00	$3,834.48
A052	$0.00	$2,714.81	$1,784.60	$102.04	$245.46	$434.27	$85.93	$89.99	$3,400.76	$214.83	$42.97	$0.00	$3,834.48
A053	$0.00	$2,059.01	$2,440.40	$102.04	$245.46	$434.27	$85.93	$89.99	$3,400.76	$214.83	$42.97	$0.00	$3,834.48
A055	$0.00	-$0.05	$3,734.00	$102.04	$245.46	$434.27	$85.93	$74.68	$3,400.76	$214.83	$42.97	$0.00	$3,819.17
A056	$0.00	$1,195.01	$3,304.40	$102.04	$245.46	$434.27	$85.93	$89.99	$3,400.76	$214.83	$42.97	$0.00	$3,834.48
A136	$0.00	$1,113.15	$7,951.20	$182.53	$556.04	$575.74	$208.61	$181.29	$8,255.54	$521.51	$104.30	$0.00	$9,271.25
A232	$0.00	$1,194.81	$3,304.60	$102.04	$245.46	$434.27	$85.93	$89.99	$3,400.76	$214.83	$42.97	$0.00	$3,834.48
A476	$0.00	-$0.05	$3,734.00	$102.04	$245.46	$434.27	$85.93	$74.68	$3,400.76	$214.83	$42.97	$0.00	$3,819.17
A495	$0.00	-$0.05	$3,734.00	$93.05	$214.63	$425.27	$78.36	$74.68	$3,101.17	$195.90	$39.18	$0.00	$3,489.29
A498	$0.00	-$0.05	$3,734.00	$93.05	$214.63	$425.27	$78.36	$74.68	$3,101.17	$195.90	$39.18	$0.00	$3,489.29
Total Depto	**$0.00**	**$9,471.35**	**$40,759.80**	**$1,184.95**	**$2,948.98**	**$4,900.44**	**$1,052.77**	**$1,004.64**	**$41,663.96**	**$2,631.95**	**$526.42**	**$0.00**	**$46,879.74**
Departamento 1006 CONTRALORIA													
A317	$0.00	$1,113.15	$7,951.20	$182.53	$556.04	$575.74	$208.61	$181.29	$8,255.54	$521.51	$104.30	$0.00	$9,271.25
Total Depto	**$0.00**	**$1,113.15**	**$7,951.20**	**$182.53**	**$556.04**	**$575.74**	**$208.61**	**$181.29**	**$8,255.54**	**$521.51**	**$104.30**	**$0.00**	**$9,271.25**
Departamento 1007 AGENCIAS Y DELEGACI													
A027	$0.00	$3,061.81	$1,437.60	$102.04	$245.46	$434.27	$85.93	$89.99	$3,400.76	$214.83	$42.97	$0.00	$3,834.48
A031	$0.00	$1,194.81	$3,304.60	$102.04	$245.46	$434.27	$85.93	$89.99	$3,400.76	$214.83	$42.97	$0.00	$3,834.48
A278	$0.00	$652.45	$6,113.60	$136.25	$415.05	$500.37	$155.71	$135.32	$6,162.30	$389.28	$77.86	$0.00	$6,920.47
A282	$0.00	$1,828.51	$3,749.60	$93.22	$253.34	$430.29	$106.53	$111.56	$4,216.04	$266.33	$53.27	$0.00	$4,753.73
A412	$0.00	-$0.05	$3,734.00	$102.04	$183.68	$434.27	$85.93	$74.68	$3,400.76	$214.83	$42.97	$0.00	$3,819.17
A479	$0.00	$652.45	$6,113.60	$136.25	$415.05	$500.37	$155.71	$135.32	$6,162.30	$389.28	$77.86	$0.00	$6,920.47
Total Depto	**$0.00**	**$7,389.98**	**$24,453.00**	**$671.84**	**$1,758.04**	**$2,733.84**	**$675.74**	**$636.86**	**$26,742.92**	**$1,689.38**	**$337.90**	**$0.00**	**$30,082.80**
Departamento 1008 PROCURADURIA SOCIA													
A450	$0.00	$1,113.15	$7,951.20	$182.53	$556.04	$575.74	$208.61	$181.29	$8,255.54	$521.51	$104.30	$0.00	$9,271.25
Total Depto	**$0.00**	**$1,113.15**	**$7,951.20**	**$182.53**	**$556.04**	**$575.74**	**$208.61**	**$181.29**	**$8,255.54**	**$521.51**	**$104.30**	**$0.00**	**$9,271.25**
Departamento 1009 PROMOCION DE LA CUL													
A447	$0.00	$1,112.90	$7,951.00	$182.52	$556.00	$575.72	$208.59	$181.28	$8,255.07	$521.48	$104.30	$0.00	$9,270.72
Total Depto	**$0.00**	**$1,112.90**	**$7,951.00**	**$182.52**	**$556.00**	**$575.72**	**$208.59**	**$181.28**	**$8,255.07**	**$521.48**	**$104.30**	**$0.00**	**$9,270.72**
Departamento 1010 COMUNICACION SOCIAL													
A119	$0.00	$133.25	$4,298.80	$89.25	$242.55	$423.83	$102.00	$88.64	$4,036.53	$254.99	$51.00	$0.00	$4,533.16
A461	$0.00	$1,113.15	$7,951.20	$182.53	$556.04	$575.74	$208.61	$181.29	$8,255.54	$521.51	$104.30	$0.00	$9,271.25
Total Depto	**$0.00**	**$1,246.40**	**$12,250.00**	**$271.78**	**$798.59**	**$999.57**	**$310.61**	**$269.93**	**$12,292.07**	**$776.50**	**$155.30**	**$0.00**	**$13,804.41**
Departamento 1011 PROMOCION DE LA MUJ													
A444	$0.00	$368.45	$4,456.60	$97.16	$264.06	$436.71	$111.04	$96.50	$4,394.49	$277.60	$55.52	$0.00	$4,935.15
Total Depto	**$0.00**	**$368.45**	**$4,456.60**	**$97.16**	**$264.06**	**$436.71**	**$111.04**	**$96.50**	**$4,394.49**	**$277.60**	**$55.52**	**$0.00**	**$4,935.15**
Departamento 2001 HACIENDA MPAL													
A038	$0.00	$6,478.17	$6,151.20	$211.73	$644.98	$623.29	$241.97	$252.59	$9,576.03	$604.93	$120.99	$0.00	$10,796.51
A255	$0.00	$3,961.35	$17,796.00	$438.13	$1,334.66	$992.00	$500.72	$435.15	$19,815.91	$1,251.80	$250.36	$0.00	$22,253.94
A343	$0.00	$490.15	$5,307.80	$116.75	$355.66	$468.61	$133.43	$115.96	$5,280.53	$333.58	$66.72	$0.00	$5,930.22
A494	$0.00	$129.85	$4,269.80	$80.79	$211.81	$413.01	$92.33	$87.99	$3,654.05	$230.83	$46.17	$0.00	$4,111.37
A513	$0.00	$782.15	$6,707.80	$137.54	$418.98	$502.47	$157.19	$149.80	$6,220.65	$392.97	$78.59	$0.00	$6,999.20
Total Depto	**$0.00**	**$11,841.67**	**$40,232.60**	**$984.94**	**$2,966.09**	**$2,999.38**	**$1,125.64**	**$1,041.49**	**$44,547.17**	**$2,814.11**	**$562.83**	**$0.00**	**$50,091.24**
Departamento 2002 CATASTRO													
A021	$0.00	$4,207.01	$7,152.40	$189.83	$578.27	$587.63	$216.95	$227.19	$8,585.72	$542.37	$108.47	$0.00	$9,680.70
A132	$0.00	$356.05	$4,353.20	$94.83	$257.72	$432.92	$108.38	$94.19	$4,289.06	$270.95	$54.19	$0.00	$4,816.77
Total Depto	**$0.00**	**$4,563.06**	**$11,505.60**	**$284.66**	**$835.99**	**$1,020.55**	**$325.33**	**$321.38**	**$12,874.78**	**$813.32**	**$162.66**	**$0.00**	**$14,497.47**
Departamento 2003 RECAUDACION													
A003	$0.00	$2,318.36	$4,665.40	$117.08	$356.66	$469.15	$133.81	$139.68	$5,295.37	$334.51	$66.90	$0.00	$5,970.27
Total Depto	**$0.00**	**$2,318.36**	**$4,665.40**	**$117.08**	**$356.66**	**$469.15**	**$133.81**	**$139.68**	**$5,295.37**	**$334.51**	**$66.90**	**$0.00**	**$5,970.27**
Departamento 3001 PLANEACION EJECUCI													
A115	$0.00	$2,552.27	$4,953.20	$125.43	$382.08	$482.75	$143.34	$150.11	$5,672.80	$358.36	$71.67	$0.00	$6,396.28
A209	$0.00	$485.15	$5,282.20	$116.14	$353.79	$467.62	$132.73	$115.35	$5,252.75	$331.82	$66.36	$0.00	$5,899.01
A216	$0.00	$441.05	$5,051.20	$110.60	$308.53	$458.60	$126.40	$109.85	$5,002.12	$315.99	$63.20	$0.00	$5,617.56
A230	$0.00	$946.15	$7,336.40	$166.78	$508.07	$550.09	$190.61	$165.65	$7,543.43	$476.53	$95.31	$0.00	$8,471.53
A236	$0.00	$441.00	$5,050.80	$110.59	$308.51	$458.58	$126.39	$109.84	$5,001.77	$315.97	$63.19	$0.00	$5,617.16
A272	$0.00	$2,012.75	$11,263.60	$267.35	$814.41	$713.87	$305.54	$265.53	$12,091.67	$763.85	$152.77	$0.00	$13,579.36
A393	$0.00	$340.60	$4,227.80	$91.99	$250.01	$428.30	$105.14	$91.37	$4,160.72	$262.84	$52.57	$0.00	$4,672.64
Total Depto	**$0.00**	**$7,218.97**	**$43,165.20**	**$988.88**	**$2,925.40**	**$3,559.81**	**$1,130.15**	**$1,007.70**	**$44,725.26**	**$2,825.36**	**$565.07**	**$0.00**	**$50,253.54**
Departamento 4001 OFICINA DE SERVICIOS													
A159	$0.00	$80.30	$3,865.00	$79.45	$208.28	$411.67	$90.80	$78.91	$3,593.21	$226.99	$45.40	$0.00	$4,035.31
A213	$0.00	$3,674.34	$1,545.00	$87.22	$237.04	$420.52	$99.68	$104.39	$3,944.88	$249.20	$49.84	$0.00	$4,447.99
A274	$0.00	$90.35	$3,947.20	$81.30	$213.16	$413.52	$92.92	$80.75	$3,677.27	$232.30	$46.46	$0.00	$4,129.70
A297	$0.00	-$0.05	$3,734.00	$102.04	$245.46	$434.27	$85.93	$74.68	$3,400.76	$214.83	$42.97	$0.00	$3,819.17
A405	$0.00	$1,427.30	$9,108.40	$212.16	$646.29	$623.98	$242.47	$210.71	$9,595.59	$606.17	$121.23	$0.00	$10,776.17
Total Depto	**$0.00**	**$5,272.24**	**$22,199.60**	**$562.17**	**$1,550.23**	**$2,303.96**	**$611.80**	**$549.44**	**$24,211.71**	**$1,529.49**	**$305.90**	**$0.00**	**$27,208.34**
Departamento 4002 ASEO PUBLICO													
A011	$0.00	$1,937.36	$3,946.60	$98.33	$267.23	$438.61	$112.37	$117.68	$4,447.20	$280.94	$56.19	$0.00	$5,014.38
A012	$0.00	$1,382.44	$3,482.80	$81.30	$213.16	$413.52	$92.92	$97.30	$3,677.27	$232.30	$46.46	$0.00	$4,146.25
A019	$0.00	$2,296.76	$4,567.60	$114.71	$349.45	$465.30	$131.10	$137.29	$5,188.28	$327.75	$65.55	$0.00	$5,849.97
A061	$0.00	$1,382.44	$3,482.80	$81.30	$213.16	$413.52	$92.92	$97.30	$3,677.27	$232.30	$46.46	$0.00	$4,146.25
A092	$0.00	$3,821.36	$2,062.60	$98.33	$267.23	$438.61	$112.37	$117.68	$4,447.20	$280.94	$56.19	$0.00	$5,014.38
A097	$0.00	$90.35	$3,947.20	$81.30	$213.16	$413.52	$92.92	$80.75	$3,677.27	$232.30	$46.46	$0.00	$4,129.70
A138	$0.00	$349.95	$4,305.00	$93.74	$254.75	$431.13	$107.13	$93.10	$4,239.55	$267.82	$53.56	$0.00	$4,761.16
Total Depto	**$0.00**	**$11,260.66**	**$25,794.60**	**$649.01**	**$1,778.14**	**$3,014.21**	**$741.73**	**$741.10**	**$29,354.04**	**$1,854.35**	**$370.87**	**$0.00**	**$33,062.09**
Departamento 4003 ALUMBRADO PUBLICO													
A008	$0.00	$565.40	$5,704.00	$126.25	$384.58	$484.08	$144.28	$125.39	$5,709.96	$360.71	$72.14	$0.00	$6,412.48
Total Depto	**$0.00**	**$565.40**	**$5,704.00**	**$126.25**	**$384.58**	**$484.08**	**$144.28**	**$125.39**	**$5,709.96**	**$360.71**	**$72.14**	**$0.00**	**$6,412.48**
Departamento 4004 PARQUES Y JARDINES													
A014	$0.00	$2,892.81	$1,606.60	$102.04	$245.46	$434.27	$85.93	$89.99	$3,400.76	$214.83	$42.97	$0.00	$3,834.48
A015	$0.00	$2,820.81	$1,678.60	$102.04	$245.46	$434.27	$85.93	$89.99	$3,400.76	$214.83	$42.97	$0.00	$3,834.48
A057	$0.00	$4,206.41	$1,602.00	$97.06	$263.79	$436.56	$110.93	$116.17	$4,390.09	$277.33	$55.47	$0.00	$4,949.99
A058	$0.00	$73.40	$3,809.20	$78.18	$204.97	$410.40	$89.35	$77.65	$3,536.11	$223.38	$44.68	$0.00	$3,971.17
A063	$0.00	$1,382.24	$3,483.00	$81.30	$213.16	$413.52	$92.92	$97.30	$3,677.27	$232.30	$46.46	$0.00	$4,146.25
A093	$0.00	$2,276.52	$4,537.40	$113.87	$317.66	$463.92	$130.14	$136.28	$5,150.17	$325.34	$65.07	$0.00	$5,807.00
Total Depto	**$0.00**	**$13,652.19**	**$16,716.80**	**$574.49**	**$1,490.50**	**$2,592.94**	**$595.20**	**$607.38**	**$23,555.16**	**$1,488.01**	**$297.62**	**$0.00**	**$26,543.37**
Departamento 4005 CEMENTERIOS Y PANT													
A022	$0.00	$2,254.94	$4,504.20	$112.95	$315.11	$462.43	$129.09	$135.18	$5,108.74	$322.73	$64.55	$0.00	$5,760.29
A023	$0.00	$2,405.47	$2,190.60	$75.88	$198.95	$413.52	$86.72	$91.92	$3,432.12	$216.81	$43.36	$0.00	$3,870.93
Total Depto	**$0.00**	**$4,660.41**	**$6,694.80**	**$188.83**	**$514.06**	**$875.95**	**$215.81**	**$227.10**	**$8,540.86**	**$539.54**	**$107.91**	**$0.00**	**$9,631.22**
Departamento 4006 RASTRO MUNICIPAL													
A071	$0.00	$3,124.51	$1,381.60	$75.30	$197.42	$407.52	$86.06	$90.12	$3,405.86	$215.15	$43.03	$0.00	$3,840.22
A098	$0.00	$3,736.64	$2,058.20	$96.84	$263.18	$436.19	$110.67	$115.90	$4,379.88	$276.68	$55.34	$0.00	$4,938.47
A352	$0.00	$570.00	$5,728.20	$126.83	$386.35	$485.03	$144.95	$125.96	$5,736.20	$362.36	$72.47	$0.00	$6,441.94
Total Depto	**$0.00**	**$7,431.15**	**$9,168.00**	**$298.97**	**$846.95**	**$1,328.74**	**$341.68**	**$331.98**	**$13,521.94**	**$854.19**	**$170.84**	**$0.00**	**$15,220.63**
Departamento 4009 MANTENIMIENTO DE CA													
A095	$0.00	$90.25	$3,947.00	$81.30	$213.14	$413.52	$92.91	$80.75	$3,677.03	$232.28	$46.46	$0.00	$4,129.43
A113	$0.00	$341.30	$4,234.00	$92.13	$250.39	$428.52	$105.29	$91.51	$4,167.01	$263.24	$52.65	$0.00	$4,679.70
Total Depto	**$0.00**	**$431.55**	**$8,181.00**	**$173.43**	**$463.53**	**$842.04**	**$198.20**	**$172.26**	**$7,844.04**	**$495.52**	**$99.11**	**$0.00**	**$8,809.13**
Departamento 5002 PROGRAMAS SOCIALES													
A458	$0.00	$1,112.90	$7,951.00	$182.52	$556.00	$575.72	$208.59	$181.28	$8,255.07	$521.48	$104.30	$0.00	$9,270.72
Total Depto	**$0.00**	**$1,112.90**	**$7,951.00**	**$182.52**	**$556.00**	**$575.72**	**$208.59**	**$181.28**	**$8,255.07**	**$521.48**	**$104.30**	**$0.00**	**$9,270.72**
Departamento 6002 ECOLOGIA													

A194	GONZALEZ PEDRO	$8,280.90	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,449.15	$248.43	$0.00	$0.00	$0.00	$9,978.48	$78.12	$0.00	$0.00	$945.78	$945.78	$2,649.88	$0.00	$0.00	$0.02	$0.00	$0.00	$0.00	$0.00	$0.00	$3,595.68	$6,382.80	$166.75	$507.98	$550.04	$190.58	$199.57	$7,542.01	$476.44	$95.29	$0.00	$8,503.89
Total Depto		$8,280.90	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,449.15	$248.43	$0.00	$0.00	$0.00	$9,978.48	$78.12	$0.00	$0.00	$945.78	$945.78	$2,649.88	$0.00	$0.00	$0.02	$0.00	$0.00	$0.00	$0.00	$0.00	$3,595.68	$6,382.80	$166.75	$507.98	$550.04	$190.58	$199.57	$7,542.01	$476.44	$95.29	$0.00	$8,503.89
Departamento 6003 PROGRAMAS RURALES																																										
A346	PEREZ ERIK DE JESUS	$9,063.90	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,063.90	$87.36	$0.00	$0.00	$1,113.02	$1,113.02	$0.00	$0.00	$0.00	-$0.12	$0.00	$0.00	$0.00	$0.00	$0.00	$1,112.90	$7,951.00	$182.52	$556.00	$575.72	$208.59	$181.28	$8,255.07	$521.48	$104.30	$0.00	$9,270.72
A514	QUEZADA ALBERTO	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,733.95	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$0.00	-$0.05	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.05	$3,734.00	$93.05	$214.63	$425.27	$78.36	$74.68	$3,101.17	$195.90	$39.18	$0.00	$3,489.29
Total Depto		$12,797.85	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,797.85	$87.36	-$192.43	$0.00	$1,362.81	$1,113.02	$0.00	$0.00	$0.00	-$0.17	$0.00	$0.00	$0.00	$0.00	$0.00	$1,112.85	$11,685.00	$275.57	$770.63	$1,000.99	$286.95	$255.96	$11,356.24	$717.38	$143.48	$0.00	$12,760.01
Departamento 8001 PRESIDENCIA EVENTU																																										
A155	RODRIGUEZ ALFONSO	$5,767.35	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,767.35	$48.48	$0.00	$0.00	$485.18	$485.18	$0.00	$0.00	$0.00	-$0.03	$0.00	$0.00	$0.00	$0.00	$0.00	$485.15	$5,282.20	$116.14	$353.79	$467.62	$132.73	$115.35	$5,252.75	$331.82	$66.36	$0.00	$5,899.01
A484	ANGULO MARTIN	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,733.95	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$0.00	-$0.05	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.05	$3,734.00	$102.04	$245.46	$434.27	$85.93	$74.68	$3,400.76	$214.83	$42.97	$0.00	$3,819.17
Total Depto		$9,501.30	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,501.30	$48.48	-$192.43	$0.00	$734.97	$485.18	$0.00	$0.00	$0.00	-$0.08	$0.00	$0.00	$0.00	$0.00	$0.00	$485.10	$9,016.20	$218.18	$599.25	$901.89	$218.66	$190.03	$8,653.51	$546.65	$109.33	$0.00	$9,718.18
Departamento 8004 SECRETARIA GNRAL E																																										
A325	FRANCO ALEJANDRA	$4,339.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,339.95	$31.64	-$192.43	$0.00	$315.72	$123.29	$0.00	$0.00	$0.00	$0.06	$0.00	$0.00	$0.00	$0.00	$0.00	$123.35	$4,216.60	$87.39	$237.51	$420.81	$99.88	$86.80	$3,952.68	$249.70	$49.94	$0.00	$4,439.00
Total Depto		$4,339.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,339.95	$31.64	-$192.43	$0.00	$315.72	$123.29	$0.00	$0.00	$0.00	$0.06	$0.00	$0.00	$0.00	$0.00	$0.00	$123.35	$4,216.60	$87.39	$237.51	$420.81	$99.88	$86.80	$3,952.68	$249.70	$49.94	$0.00	$4,439.00
Departamento 8005 OFICILIA EVENTUALES																																										
A357	VARGAS LAURA	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,733.95	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$0.00	-$0.05	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.05	$3,734.00	$102.04	$245.46	$434.27	$85.93	$74.68	$3,400.76	$214.83	$42.97	$0.00	$3,819.17
A361	MUÑOZ MARIA ASUNCION	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,733.95	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$0.00	-$0.05	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.05	$3,734.00	$102.04	$245.46	$434.27	$85.93	$74.68	$3,400.76	$214.83	$42.97	$0.00	$3,819.17
A460	CERVANTES ROSALBA	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,733.95	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$0.00	-$0.05	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.05	$3,734.00	$102.04	$245.46	$434.27	$85.93	$74.68	$3,400.76	$214.83	$42.97	$0.00	$3,819.17
A464	GARCIA IRMA	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,733.95	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$0.00	$0.15	$0.00	$0.00	$0.00	$0.00	$0.00	$0.15	$3,733.80	$102.04	$245.46	$434.27	$85.93	$74.68	$3,400.76	$214.83	$42.97	$0.00	$3,819.17
A466	HU MARISOL DEL CARMEN	$3,812.25	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,812.25	$27.42	-$192.43	$0.00	$258.31	$65.88	$0.00	$0.00	$0.00	$0.17	$0.00	$0.00	$0.00	$0.00	$0.00	$66.05	$3,746.20	$76.77	$201.26	$408.99	$87.73	$76.25	$3,472.07	$219.33	$43.87	$0.00	$3,899.25
Total Depto		$18,748.05	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,748.05	$27.42	-$962.15	$0.00	$1,257.47	$65.88	$0.00	$0.00	$0.00	$0.17	$0.00	$0.00	$0.00	$0.00	$0.00	$66.05	$18,682.00	$484.93	$1,183.10	$2,146.07	$431.45	$374.97	$17,075.11	$1,078.65	$215.75	$0.00	$19,175.93
Departamento 8006 DELEGACION EVENTU																																										
A228	GARCIA MARIA LUISA	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,733.95	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$0.00	-$0.05	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.05	$3,734.00	$102.04	$245.46	$434.27	$85.93	$74.68	$3,400.76	$214.83	$42.97	$0.00	$3,819.17
A427	GARCIA ANTONIO	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,733.95	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$0.00	-$0.05	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.05	$3,734.00	$102.04	$245.46	$434.27	$85.93	$74.68	$3,400.76	$214.83	$42.97	$0.00	$3,819.17
A453	RODRIGUEZ JOSE DE JESUS	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,733.95	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$0.00	-$0.05	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.05	$3,734.00	$102.04	$245.46	$434.27	$85.93	$74.68	$3,400.76	$214.83	$42.97	$0.00	$3,819.17
Total Depto		$11,201.85	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,201.85	$0.00	-$577.29	$0.00	$749.37	$0.00	$0.00	$0.00	$0.00	-$0.15	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.15	$11,202.00	$306.12	$736.38	$1,302.81	$257.79	$224.04	$10,202.28	$644.49	$128.91	$0.00	$11,457.51
Departamento 8007 PROMOCION DEL DEPO																																										
A239	HERNANDEZ GABRIEL	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,733.95	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$0.00	-$0.05	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.05	$3,734.00	$102.04	$245.46	$434.27	$85.93	$74.68	$3,400.76	$214.83	$42.97	$0.00	$3,819.17
Total Depto		$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,733.95	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$0.00	-$0.05	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.05	$3,734.00	$102.04	$245.46	$434.27	$85.93	$74.68	$3,400.76	$214.83	$42.97	$0.00	$3,819.17
Departamento 8010 HACIENDA EVENTUALE																																										
A459	MOJICA EDUARDO	$5,613.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,613.60	$46.67	$0.00	$0.00	$460.58	$460.58	$0.00	$0.00	$0.00	$0.02	$0.00	$0.00	$0.00	$0.00	$0.00	$460.60	$5,153.00	$113.04	$315.35	$462.57	$129.19	$112.27	$5,112.68	$322.97	$64.59	$0.00	$5,741.70
A509	OROZCO KAREN SELENNE	$5,014.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,014.95	$34.40	$0.00	$0.00	$389.16	$389.16	$0.00	$0.00	$0.00	-$0.01	$0.00	$0.00	$0.00	$0.00	$0.00	$389.15	$4,625.80	$92.09	$250.27	$428.45	$105.25	$100.30	$4,165.08	$263.11	$52.62	$0.00	$4,686.36
Total Depto		$10,628.55	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,628.55	$81.07	$0.00	$0.00	$849.74	$849.74	$0.00	$0.00	$0.00	$0.01	$0.00	$0.00	$0.00	$0.00	$0.00	$849.75	$9,778.80	$205.13	$565.62	$891.02	$234.44	$212.57	$9,277.76	$586.08	$117.21	$0.00	$10,428.06
Departamento 8012 SERVICIOS MPALES EV																																										
A013	MORA JOSE DE JESUS	$4,635.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,635.00	$35.12	$0.00	$0.00	$347.83	$347.83	$0.00	$0.00	$0.00	$0.17	$0.00	$0.00	$0.00	$0.00	$0.00	$348.00	$4,287.00	$93.33	$253.66	$430.48	$106.67	$92.70	$4,221.41	$266.67	$53.33	$0.00	$4,740.78
A118	ANGULO ENRIQUE	$4,411.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,411.20	$32.48	-$192.43	$0.00	$323.48	$131.04	$0.00	$0.00	$0.00	-$0.04	$0.00	$0.00	$0.00	$0.00	$0.00	$131.00	$4,280.20	$88.83	$241.41	$423.14	$101.52	$88.22	$4,017.54	$253.79	$50.76	$0.00	$4,511.83
A202	HERNANDEZ LUIS ALBERTO	$5,489.10	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,489.10	$45.20	$0.00	$0.00	$440.75	$440.75	$0.00	$0.00	$0.00	$0.15	$0.00	$0.00	$0.00	$0.00	$0.00	$440.90	$5,048.20	$110.53	$308.36	$458.49	$126.32	$109.78	$4,999.27	$315.81	$63.16	$0.00	$5,614.34
A203	MENDOZA SALVADOR	$5,301.90	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,301.90	$42.99	$0.00	$0.00	$420.38	$420.38	$0.00	$0.00	$0.00	-$0.08	$0.00	$0.00	$0.00	$0.00	$0.00	$420.30	$4,881.60	$106.76	$297.84	$452.36	$122.02	$106.04	$4,828.78	$305.04	$61.01	$0.00	$5,422.89
A223	TORRES JOSE LUIS	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,733.95	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$0.00	-$0.05	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.05	$3,734.00	$102.04	$245.46	$434.27	$85.93	$74.68	$3,400.76	$214.83	$42.97	$0.00	$3,819.17
A231	GUTIERREZ ARTURO	$1,244.65	$0.00	$0.00	$0.00	$0.00	$0.00	$2,489.30	$622.33	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,356.28	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$0.00	$0.08	$0.00	$0.00	$0.00	$0.00	$0.00	$0.08	$4,356.20	$102.04	$245.46	$434.27	$85.93	$74.68	$3,400.76	$214.83	$42.97	$0.00	$3,819.17
A311	SANCHEZ JORGE	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,733.95	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$0.00	-$0.05	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.05	$3,734.00	$102.04	$245.46	$434.27	$85.93	$74.68	$3,400.76	$214.83	$42.97	$0.00	$3,819.17
A312	ARAMBULA FERNANDO ALONSO	$5,490.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,490.00	$45.21	$0.00	$0.00	$440.85	$440.85	$0.00	$0.00	$0.00	-$0.05	$0.00	$0.00	$0.00	$0.00	$0.00	$440.80	$5,049.20	$110.55	$308.41	$458.52	$126.35	$109.80	$5,000.10	$315.86	$63.17	$0.00	$5,615.28
A324	VILLASEÑOR ROBERTO	$3,771.75	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,771.75	$27.13	-$192.43	$0.00	$253.90	$61.47	$0.00	$0.00	$0.00	$0.08	$0.00	$0.00	$0.00	$0.00	$0.00	$61.55	$3,710.20	$75.95	$199.12	$408.17	$86.80	$75.44	$3,435.19	$217.01	$43.40	$0.00	$3,857.84
A350	GARCIA FERNANDO	$4,201.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,201.20	$30.22	-$192.43	$0.00	$300.63	$108.19	$0.00	$0.00	$0.00	$0.01	$0.00	$0.00	$0.00	$0.00	$0.00	$108.20	$4,093.00	$84.60	$221.79	$416.82	$96.68	$84.02	$3,826.27	$241.71	$48.34	$0.00	$4,297.02
A378	SALAS MANUEL	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,733.95	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$0.00	-$0.05	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.05	$3,734.00	$102.04	$245.46	$434.27	$85.93	$74.68	$3,400.76	$214.83	$42.97	$0.00	$3,819.17
A383	VARGAS JUANA	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,733.95	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$0.00	-$0.05	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.05	$3,734.00	$102.04	$245.46	$434.27	$85.93	$74.68	$3,400.76	$214.83	$42.97	$0.00	$3,819.17
A397	ALVIZO RAMON	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,733.95	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$0.00	-$0.05	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.05	$3,734.00	$102.04	$245.46	$434.27	$85.93	$74.68	$3,400.76	$214.83	$42.97	$0.00	$3,819.17
A415	GUTIERRÉZ RICARDO DE JESUS	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,733.95	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$0.00	-$0.05	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.05	$3,734.00	$102.04	$245.46	$434.27	$85.93	$74.68	$3,400.76	$214.83	$42.97	$0.00	$3,819.17
A425	AREVALO CLEMENTE	$3,819.45	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,819.45	$27.47	-$192.43	$0.00	$259.09	$66.66	$0.00	$0.00	$0.00	-$0.01	$0.00	$0.00	$0.00	$0.00	$0.00	$66.65	$3,752.80	$76.91	$201.64	$409.13	$87.90	$76.39	$3,478.63	$219.75	$43.95	$0.00	$3,906.62
A437	LOZANO JOZUA NAZARET	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,733.95	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$0.00	-$0.05	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.05	$3,734.00	$102.04	$245.46	$434.27	$85.93	$74.68	$3,400.76	$214.83	$42.97	$0.00	$3,819.17
A442	VARGAS EMMANUEL	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,733.95	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$0.00	$0.15	$0.00	$0.00	$0.00	$0.00	$0.00	$0.15	$3,733.80	$102.04	$245.46	$434.27	$85.93	$74.68	$3,400.76	$214.83	$42.97	$0.00	$3,819.17
A483	VILLALOBOS LUIS ENRRIQUE	$5,489.10	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,489.10	$45.20	$0.00	$0.00	$440.75	$440.75	$0.00	$0.00	$0.00	-$0.05	$0.00	$0.00	$0.00	$0.00	$0.00	$440.70	$5,048.40	$110.53	$308.36	$458.49	$126.32	$109.78	$4,999.29	$315.81	$63.16	$0.00	$5,614.36
A486	MALDONADO ADRIAN DOLORES	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,733.95	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$0.00	-$0.05	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.05	$3,734.00	$102.04	$245.46	$434.27	$85.93	$74.68	$3,400.76	$214.83	$42.97	$0.00	$3,819.17
A492	RUIZ LUIS FERNANDO	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,733.95	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$0.00	-$0.05	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.05	$3,734.00	$102.04	$245.46	$434.27	$85.93	$74.68	$3,400.76	$214.83	$42.97	$0.00	$3,819.17
A501	LOPEZ JOSE RAUL	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,733.95	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$0.00	-$0.05	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.05	$3,734.00	$93.05	$214.63	$425.27	$78.36	$74.68	$3,101.17	$195.90	$39.18	$0.00	$3,489.29
A503	AHUMADA ANDRES	$4,643.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,643.40	$30.45	$0.00	$0.00	$348.74	$348.74	$0.00	$0.00	$0.00	$0.06	$0.00	$0.00	$0.00	$0.00	$0.00	$348.80	$4,294.60	$85.27	$223.55	$417.49	$97.45	$92.87	$3,856.50	$243.62	$48.72	$0.00	$4,339.16
A504	GUILLEN IGNACIO	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,733.95	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$0.00	$0.15	$0.00	$0.00	$0.00	$0.00	$0.00	$0.15	$3,733.80	$93.05	$214.63	$425.27	$78.36	$74.68	$3,101.17	$195.90	$39.18	$0.00	$3,489.29
A505	MACIAS ALFREDO DE JESUS	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,733.95	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$0.00	$0.15	$0.00	$0.00	$0.00	$0.00	$0.00	$0.15	$3,733.80	$93.05	$214.63	$425.27	$78.36	$74.68	$3,101.17	$195.90	$39.18	$0.00	$3,489.29
A506	AHUMADA ANDRES ALONSO	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,733.95	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$0.00	-$0.05	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.05	$3,734.00	$93.05	$214.63	$425.27	$78.36	$74.68	$3,101.17	$195.90	$39.18	$0.00	$3,489.29
A507	ANGULO JOSE GUADALUPE	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,733.95	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$0.00	-$0.05	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.05	$3,734.00	$93.05	$214.63	$425.27	$78.36	$74.68	$3,101.17	$195.90	$39.18	$0.00	$3,489.29
A508	DE ALBA JOSE LUIS	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,733.95	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$0.00	-$0.05	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.05	$3,734.00	$93.05	$214.63	$425.27	$78.36	$74.68	$3,101.17	$195.90	$39.18	$0.00	$3,489.29
A512	HERNANDEZ CRISTOBAL	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,733.95	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$0.00	-$0.05	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.05	$3,734.00	$93.05	$214.63	$425.27	$78.36	$74.68	$3,101.17	$195.90	$39.18	$0.00	$3,489.29
A521	TORREZ JOSE MANUEL	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,733.95	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$0.00	-$0.05	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.05	$3,734.00	$93.05	$214.63	$425.27	$78.36	$74.68	$3,101.17	$195.90	$39.18	$0.00	$3,489.29
A522	GARCIA JORGE ALBERTO	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,733.95	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$0.00	-$0.05	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.05	$3,734.00	$93.05	$214.63	$425.27	$78.36	$74.68	$3,101.17	$195.90	$39.18	$0.00	$3,489.29
A523	TORRES JUAN EDUARDO	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,733.95	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$0.00	-$0.05	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.05	$3,734.00	$93.05	$214.63	$425.27	$78.36	$74.68	$3,101.17	$195.90	$39.18	$0.00	$3,489.29
A526	VAZQUEZ MARIO EMILIANO	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,733.95	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$0.00	-$0.05	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.05	$3,734.00	$93.05	$214.63	$425.27	$78.36	$74.68	$3,101.17	$195.90	$39.18	$0.00	$3,489.29
A527	GONZALEZ EDWIN FRANCISCO	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,733.95	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$0.00	-$0.05	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.05	$3,734.00	$93.05	$214.63	$425.27	$78.36	$74.68	$3,101.17	$195.90	$39.18	$0.00	$3,489.29
A528	SALAS ANDRES	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,733.95	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$0.00	$0.15	$0.00	$0.00	$0.00	$0.00	$0.00	$0.15	$3,733.80	$93.05	$214.63	$425.27	$78.36	$74.68	$3,101.17	$195.90	$39.18	$0.00	$3,489.29
Total Depto		$134,377.60	$0.00	$0.00	$0.00	$0.00	$0.00	$2,489.30	$622.33	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$137,489.23	$361.47	-$5,388.04	$0.00	$9,571.36	$2,806.66	$0.00	$0.00	$0.00	-$0.03	$0.00	$0.00	$0.00	$0.00	$0.00	$2,806.63	$134,682.60	$3,275.35	$8,054.39	$14,638.57	$3,041.94	$2,737.36	$120,386.55	$7,604.90	$1,521.01	$0.00	$135,291.76
Departamento 8013 ASEO PUBLICO EVENT																																										
A227	SALAS MIGUEL ANGEL	$4,037.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,037.40	$29.03	-$192.43	$0.00	$282.81	$90.37	$0.00	$0.00	$0.00	$0.03	$0.00	$0.00	$0.00	$0.00	$0.00	$90.40	$3,947.00	$81.30	$213.15	$413.52	$92.92	$80.75	$3,677.15	$232.29	$46.46	$0.00	$4,129.57
A515	VARGAS VICTOR ALEJANDRO	$3,236.09	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,236.09	$0.00	-$192.43	$0.00	$195.62	$0.00	$0.00	$0.00	$0.00	-$0.11	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.11	$3,236.20	$80.65	$186.02	$425.27	$67.91	$64.72	$2,687.68	$169.78	$33.96	$0.00	$3,024.05
Total Depto		$7,273.49	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,273.49	$29.03	-$384.86	$0.00	$478.43	$90.37	$0.00	$0.00	$0.00	-$0.08	$0.00	$0.00	$0.00	$0.00	$0.00	$90.29	$7,183.20	$161.95	$399.17	$838.79	$160.83	$145.47	$6,364.83	$402.07	$80.42	$0.00	$7,153.62
Departamento 8016 DESARROLLO SOCIAL E																																										
A463	GONZALEZ ROCIO GUADALUPE	$4,037.55	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,037.55	$29.03	-$192.43	$0.00	$282.82	$90.39	$0.00	$0.00	$0.00	-$0.04	$0.00	$0.00	$0.00	$0.00	$0.00	$90.35	$3,947.20	$81.30	$213.16	$413.52	$92.92	$80.75	$3,677.27	$232.30	$46.46	$0.00	$4,129.70
A510	CAMPOS MARIA DE JESUS	$5,799.15	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,799.15	$42.83	$0.00	$0.00	$490.27	$490.27	$0.00	$0.00	$0.00	$0.08	$0.00	$0.00	$0.00	$0.00	$0.00	$490.35	$5,308.80	$106.49	$297.08	$451.90	$121.70	$115.98	$4,816.38	$304.26	$60.85	$0.00	$5,419.17
Total Depto		$9,836.70	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,836.70	$71.86	-$192.43	$0.00	$773.09	$580.66	$0.00	$0.00	$0.00	$0.04	$0.00	$0.00	$0.00	$0.00	$0.00	$580.70	$9,256.00	$187.79	$510.24	$865.42	$214.62	$196.73	$8,493.65	$536.56	$107.31	$0.00	$9,548.87
Departamento 8020 PROMOCION DE CULTU																																										
A284	DIAZ CARLOS	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,733.95	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$0.00	-$0.05	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.05	$3,734.00	$102.04	$245.46	$434.27	$85.93	$74.68	$3,400.76	$214.83	$42.97	$0.00	$3,819.17
Total Depto		$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,733.95	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$0.00	-$0.05	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.05	$3,734.00	$102.04	$245.46	$434.27	$85.93	$74.68	$3,400.76	$214.83	$42.97	$0.00	$3,819.17
Departamento 8021 DEPORTES																																										
A469	SAINZ MARIA TRINIDAD	$5,749.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,749.20	$48.27	$0.00	$0.00	$482.28	$482.28	$0.00	$0.00	$0.00	$0.12	$0.00	$0.00	$0.00	$0.00	$0.00	$482.40	$5,266.80	$115.77	$352.67	$467.02	$132.31	$114.98	$5,236.18	$330.78	$66.16	$0.00	$5,880.41
Total Depto		$5,749.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,749.20	$48.27	$0.00	$0.00	$482.28	$482.28	$0.00	$0.00	$0.00	$0.12	$0.00	$0.00	$0.00	$0.00	$0.00	$482.40	$5,266.80	$115.77	$352.67	$467.02	$132.31	$114.98	$5,236.18	$330.78	$66.16	$0.00	$5,880.41
Departamento 8030 ECOLOGIA EVENTUALE																																										
A524	PLASCENCIA ESTELA	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,733.95	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$0.00	$0.15	$0.00	$0.00	$0.00	$0.00	$0.00	$0.15	$3,733.80	$93.05	$167.50	$425.27	$78.36	$74.68	$3,101.17	$195.90	$39.18	$0.00	$3,489.29
Total Depto		$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,733.95	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$0.00	$0.15	$0.00	$0.00	$0.00	$0.00	$0.00	$0.15	$3,733.80	$93.05	$167.50	$425.27	$78.36	$74.68	$3,101.17	$195.90	$39.18	$0.00	$3,489.29
Departamento 8031 PROCURADURIA EVENT																																										
A525	URBIETA MARIANA	$3,936.30	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,936.30	$25.82	-$192.43	$0.00	$271.81	$79.37	$0.00	$0.00	$0.00	-$0.07	$0.00	$0.00	$0.00	$0.00	$0.00	$79.30	$3,857.00	$72.28	$189.50	$404.50	$82.61	$78.73	$3,269.23	$206.52	$41.30	$0.00	$3,678.39
Total Depto		$3,936.30	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,936.30	$25.82	-$192.43	$0.00	$271.81	$79.37	$0.00	$0.00	$0.00	-$0.07	$0.00	$0.00	$0.00	$0.00	$0.00	$79.30	$3,857.00	$72.28	$189.50	$404.50	$82.61	$78.73	$3,269.23	$206.52	$41.30	$0.00	$3,678.39
Departamento 8034 CATASTRO EVENTUAL																																										
A443	VILLA GUSTAVO ADOLFO	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,733.95	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$0.00	$0.15	$0.00	$0.00	$0.00	$0.00	$0.00	$0.15	$3,733.80	$102.04	$245.46	$434.27	$85.93	$74.68	$3,400.76	$214.83	$42.97	$0.00	$3,819.17
A467	PADILLA ROBERTO CARLOS	$3,993.75	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,993.75	$28.72	-$192.43	$0.00	$278.06	$85.62	$0.00	$0.00	$0.00	$0.13	$0.00	$0.00	$0.00	$0.00	$0.00	$85.75	$3,908.00	$80.42	$210.84	$412.64	$91.91	$79.88	$3,637.38	$229.78	$45.96	$0.00	$4,084.91
Total Depto		$7,727.70	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,727.70	$28.72	-$384.86	$0.00	$527.85	$85.62	$0.00	$0.00	$0.00	$0.28	$0.00	$0.00	$0.00	$0.00	$0.00	$85.90	$7,641.80	$182.46	$456.30	$846.91	$177.84	$154.56	$7,038.14	$444.61	$88.93	$0.00	$7,904.08
Departamento 8038 COMISARIAS																																										
A345	JIMENEZ ALEJANDRO	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,733.95	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$0.00	-$0.05	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.05	$3,734.00	$102.04	$245.46	$434.27	$85.93	$74.68	$3,400.76	$214.83	$42.97	$0.00	$3,819.17
A398	BRAVO ROBERTO	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,733.95	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$0.00	-$0.05	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.05	$3,734.00	$102.04	$245.46	$434.27	$85.93	$74.68	$3,400.76	$214.83	$42.97	$0.00	$3,819.17
A422	HERNANDEZ NAYELI	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,733.95	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$0.00	$0.15	$0.00	$0.00	$0.00	$0.00	$0.00	$0.15	$3,733.80	$102.04	$245.46	$434.27	$85.93	$74.68	$3,400.76	$214.83	$42.97	$0.00	$3,819.17
Total Depto		$11,201.85	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,201.85	$0.00	-$577.29	$0.00	$749.37	$0.00	$0.00	$0.00	$0.00	$0.05	$0.00	$0.00	$0.00	$0.00	$0.00	$0.05	$11,201.80	$306.12	$736.38	$1,302.81	$257.79	$224.04	$10,202.28	$644.49	$128.91	$0.00	$11,457.51
Departamento 8041 INSTITUTO MUNICIPAL																																										
A430	BARBA MARIANA NOEMI	$9,064.35	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,064.35	$87.37	$0.00	$0.00	$1,113.12	$1,113.12	$0.00	$0.00	$0.00	$0.03	$0.00	$0.00	$0.00	$0.00	$0.00	$1,113.15	$7,951.20	$182.53	$556.03	$575.74	$208.60	$181.29	$8,255.51	$521.51	$104.30	$0.00	$9,271.21
Total Depto		$9,064.35	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,064.35	$87.37	$0.00	$0.00	$1,113.12	$1,113.12	$0.00	$0.00	$0.00	$0.03	$0.00	$0.00	$0.00	$0.00	$0.00	$1,113.15	$7,951.20	$182.53	$556.03	$575.74	$208.60	$181.29	$8,255.51	$521.51	$104.30	$0.00	$9,271.21
Total Gral.		$893,314.52	$0.00	$0.00	$0.00	$0.00	$0.00	$2,489.30	$622.33	$0.00	$28,278.83	$4,847.85	$0.00	$0.00	$0.00	$929,552.83	$6,153.45	-$16,548.98	$0.00	$93,848.73	$74,026.92	$76,271.06	$0.00	$0.00	-$2.15	$0.00	$0.00	$0.00	$0.00	$0.00	$150,295.83	$779,257.00	$19,322.10	$53,292.65	$73,410.33	$20,357.79	$18,578.79	$805,661.38	$50,894.53	$10,179.11	$0.00	$905,671.60