CONTPAQ i
NÓMINAS

MUNICIPIO DE SAN IGNACIO CERRO GORDO, JALISCO

Lista de Raya (forma tabular)
Periodo 10 al 10 Quincenal del 16/05/2024 al 31/05/2024
Reg Pat IMSS: B8014592380,00000000000
RFC: MSI -070101-9X3

Fecha: 30/May/2024
Hora: 10:23:07:152

Reg. Pat. IMSS: B8014592380

Código	Empleado	Sueldo	Séptimo día	Horas extras	Destajos	Comisiones	Comp.horas extras	Premios eficiencia	Vacaciones a tiempo	Prima de vacaciones a tiempo	Prima de vacaciones reportadas $	Aguinaldo	INGRESOS PROPIOS	Pensiones del Estado	Aportacion a Vivienda	Dieta	Honorarios Asimilables
Departamento 1001 OFICINA DEL PRESIDENTE																	
A109	ROMERO PATRICIA	$3,973.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
A391	PLASCENCIA NOE	$10,447.30	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,894.60	$5,223.65	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
A426	COSS Y LEON MA DE LOS ANGELES	$4,450.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
A489	BARBA ARTURO	$9,862.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total Depto		**$28,734.25**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,894.60**	**$5,223.65**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Departamento 1002 SINDIC																	
A243	GONZALEZ BLANCA CECILIA	$21,199.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total Depto		**$21,199.95**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Departamento 1003 SALA I																	
A242	OROZCO ALBERTO	$12,320.25	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
A254	GONZALEZ BEATRIZ ADRIANA	$12,320.25	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
A292	MORALES MARIA DEL REFUGIO	$12,320.25	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
A348	CAMARENA J. GUADALUPE	$12,320.25	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
A472	GARCIA FABIAN	$12,320.25	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
A473	HERNANDEZ GRICELDA	$12,320.25	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
A474	SANCHEZ VICTOR MANUEL	$12,320.25	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
A475	OROZCO FRANCISCO JAVIER	$12,320.25	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
A497	GARCIA ANDREA	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
A518	FRANCO ALEJANDRA	$12,320.25	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total Depto		**$114,616.20**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Departamento 1004 SECRE																	
A035	ENRIQUEZ RIGOBERTO	$9,064.35	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,586.26	$271.93	$0.00	$0.00
A074	MORALEZ RAFAEL	$3,142.30	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,284.60	$1,571.15	$0.00	$0.00	$0.00	$1,649.70	$282.81	$0.00	$0.00
A114	FUENTES ROCIO	$4,239.90	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
A192	ROMO MARIA GUADALUPE	$1,471.30	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,942.60	$735.65	$0.00	$0.00	$0.00	$758.00	$129.94	$0.00	$0.00
A403	VARGAS MARIANA	$18,537.75	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
A511	TRUJILLO CLAUDIA LIZBETH	$9,064.35	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
A517	ROMO LILIANA	$4,110.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total Depto		**$49,629.95**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,227.20**	**$2,306.80**	**$0.00**	**$0.00**	**$0.00**	**$3,993.96**	**$684.68**	**$0.00**	**$0.00**
Departamento 1005 OFICIA																	
A046	BARAJAS TEREZA DE JESUS	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
A050	LOPEZ JORGE	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$653.44	$112.02	$0.00	$0.00
A052	MERCADO TERESITA DE JESUS	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$653.44	$112.02	$0.00	$0.00
A053	MERCADO LUISA	$1,244.65	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,489.30	$622.33	$0.00	$0.00	$0.00	$653.44	$112.02	$0.00	$0.00
A055	PEREZ BERNARDO	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
A056	RIOS MARTHA	$1,244.65	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,489.30	$622.33	$0.00	$0.00	$0.00	$653.44	$112.02	$0.00	$0.00
A136	HERNANDEZ RUBEN	$9,064.35	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
A232	AGUIRRE FRANCISCO	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$653.44	$112.02	$0.00	$0.00
A476	HERNANDEZ MARISOL	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
A495	SALAS OFELIA	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
A498	GONZALEZ NANCY YAZMIN	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total Depto		**$41,425.25**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,978.60**	**$1,244.66**	**$0.00**	**$0.00**	**$0.00**	**$3,267.20**	**$560.10**	**$0.00**	**$0.00**
Departamento 1006 CONTF																	
A317	OROZCO MARIA ESTHER	$9,064.35	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total Depto		**$9,064.35**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Departamento 1007 AGENC																	
A027	MARTIN JOSE DE JESUS	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$653.44	$112.02	$0.00	$0.00
A031	TORRES ARNOLDO	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$653.44	$112.02	$0.00	$0.00
A278	BARBA SAUL ERNESTO	$6,766.05	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
A282	BARBA HERNAN DE JESUS	$4,629.15	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$810.09	$138.87	$0.00	$0.00
A412	BARBA ANTONIO DE JESUS	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
A479	COSS Y LEON BLANCA MARGARITA	$6,766.05	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total Depto		**$29,363.10**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,116.97**	**$362.91**	**$0.00**	**$0.00**
Departamento 1008 PROCU																	
A450	PATIÑO SILVIA MARIA	$3,021.45	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,042.90	$1,510.72	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total Depto		**$3,021.45**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,042.90**	**$1,510.72**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Departamento 1009 PROM																	
A447	JIMENEZ GABRIELA DEL CARMEN	$9,063.90	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total Depto		**$9,063.90**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Departamento 1010 COMU																	
A119	ARRIAGA BRAULIO	$4,432.05	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
A461	OROZCO ANA KARINA	$9,064.35	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total Depto		**$13,496.40**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Departamento 1011 PROM																	
A444	FRANCO ELIZABETH DEL CARMEN	$4,825.05	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total Depto		**$4,825.05**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Departamento 2001 HACIE																	
A038	NAVA GRISELDA	$10,514.25	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,805.59	$309.53	$0.00	$0.00
A255	DE LA CRUZ MARIO ALBERTO	$21,757.35	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
A343	RIOS JUAN CARLOS	$5,797.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
A494	COSS Y LEON GRISELDA	$4,399.65	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
A513	CASTELLANOS ANGELA	$7,489.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total Depto		**$49,959.15**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,805.59**	**$309.53**	**$0.00**	**$0.00**
Departamento 2002 CATAS																	
A021	LARA ANGEL	$9,426.90	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,649.70	$282.81	$0.00	$0.00
A132	VAZQUEZ EDUARDO	$4,709.25	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total Depto		**$14,136.15**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,649.70**	**$282.81**	**$0.00**	**$0.00**
Departamento 2003 RECAU																	
A003	OROZCO MARTHA	$1,938.05	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,876.10	$969.03	$0.00	$0.00	$0.00	$998.45	$171.16	$0.00	$0.00
Total Depto		**$1,938.05**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,876.10**	**$969.03**	**$0.00**	**$0.00**	**$0.00**	**$998.45**	**$171.16**	**$0.00**	**$0.00**
Departamento 3001 PLANE																	
A115	PATIÑO XOCHITL VANESSA	$6,228.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,090.01	$186.86	$0.00	$0.00
A230	OROZCO JAVIER ALEJANDRO	$2,760.85	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,521.70	$1,380.42	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
A272	MUÑOZ LUIS EDUARDO	$13,276.35	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total Depto		**$22,265.80**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,521.70**	**$1,380.42**	**$0.00**	**$0.00**	**$0.00**	**$1,090.01**	**$186.86**	**$0.00**	**$0.00**
Departamento 4001 OFICIN																	
A159	REYES GUSTAVO	$3,945.30	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
A213	CARRANZA YADIRA GUADALUPE	$4,331.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$758.00	$129.94	$0.00	$0.00
A274	OROZCO JAVIER	$4,037.55	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
A297	ARRIAGA ENRIQUE	$1,244.65	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,489.30	$622.33	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
A405	OROZCO IGNACIO	$3,511.90	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,023.80	$1,755.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
A519	ORDUÑA CRISTIAN ALEJANDRO	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total Depto		**$20,804.75**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,513.10**	**$2,378.28**	**$0.00**	**$0.00**	**$0.00**	**$758.00**	**$129.94**	**$0.00**	**$0.00**
Departamento 4002 ASEO I																	
A011	GONZALEZ ELIAS	$4,882.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$854.52	$146.49	$0.00	$0.00
A012	GUTIERREZ MARTIN	$1,345.85	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,691.70	$672.93	$0.00	$0.00	$0.00	$706.56	$121.13	$0.00	$0.00
A019	ZUÑIGA ESTEBAN	$5,696.55	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$996.91	$170.90	$0.00	$0.00
A061	MOTA CRUZ RICARDO	$4,037.55	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$706.56	$121.13	$0.00	$0.00
A092	CENTENO JOSE DE JESUS	$4,882.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$854.52	$146.49	$0.00	$0.00
A097	MOTA JESUS ALBERTO	$1,345.85	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,691.70	$672.93	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
A138	GARCIA ENRIQUE	$1,551.65	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,103.30	$775.82	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total Depto		**$23,743.35**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,486.70**	**$2,121.68**	**$0.00**	**$0.00**	**$0.00**	**$4,119.07**	**$706.14**	**$0.00**	**$0.00**
Departamento 4003 ALUME																	
A008	MENDOZA J. JESUS	$6,269.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,097.15	$188.08	$0.00	$0.00
Total Depto		**$6,269.40**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,097.15**	**$188.08**	**$0.00**	**$0.00**
Departamento 4004 PAROL																	
A014	OROZCO EVANGELINA	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$653.44	$112.02	$0.00	$0.00
A015	OROZCO ELVIRA	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$653.44	$112.02	$0.00	$0.00
A057	ACEVES ISIDRO DE JESUS	$4,820.25	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$843.55	$144.61	$0.00	$0.00
A058	COSS Y LEON LUIS	$3,882.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
A063	TORRES PEDRO	$1,345.85	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,691.70	$672.93	$0.00	$0.00	$0.00	$706.56	$121.13	$0.00	$0.00
A093	FIGUEROA JOSE LUIS	$5,654.70	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$989.58	$169.64	$0.00	$0.00
Total Depto		**$23,171.30**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,691.70**	**$672.93**	**$0.00**	**$0.00**	**$0.00**	**$3,846.57**	**$659.42**	**$0.00**	**$0.00**
Departamento 4005 CEMEN																	
A022	SALCIDO FRANCISCO JAVIER	$1,869.75	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,739.50	$934.88	$0.00	$0.00	$0.00	$981.61	$168.28	$0.00	$0.00
A023	SALCIDO JAIME	$4,037.55	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$706.56	$121.13	$0.00	$0.00
Total Depto		**$5,907.30**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,739.50**	**$934.88**	**$0.00**	**$0.00**	**$0.00**	**$1,688.17**	**$289.41**	**$0.00**	**$0.00**
Departamento 4006 RASTR																	
A071	ESPINOZA JOSE LUIS	$3,739.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$654.42	$112.19	$0.00	$0.00
A098	OROZCO GUSTAVO	$1,603.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,206.00	$801.50	$0.00	$0.00	$0.00	$841.57	$144.27	$0.00	$0.00
A352	MARTINEZ JOSE GERARDO	$6,298.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total Depto		**$11,640.70**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,206.00**	**$801.50**	**$0.00**	**$0.00**	**$0.00**	**$1,495.99**	**$256.46**	**$0.00**	**$0.00**
Departamento 4009 MANTE																	
A095	GONZALEZ JOSE ASUNCION	$1,345.75	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,691.50	$672.88	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
A113	GUTIERREZ JAVIER	$4,575.30	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total Depto		**$5,921.05**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,691.50**	**$672.88**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Departamento 5002 PROG																	
A458	GUTIERREZ BLANCA ESTELA	$9,063.90	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total Depto		**$9,063.90**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Departamento 6002 ECOL																	
A194	GONZALEZ PEDRO	$8,280.90	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,449.15	$248.43	$0.00	$0.00
Total Depto		**$8,280.90**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,449.15**	**$248.43**	**$0.00**	**$0.00**
Departamento 6003 PROG																	
A346	PEREZ ERIK DE JESUS	$9,063.90	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
A514	QUEZADA ALBERTO	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total Depto		**$12,797.85**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Departamento 8001 PRESI																	
A155	RODRIGUEZ ALFONSO	$1,922.45	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,844.90	$961.23	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
A484	ANGULO MARTIN	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total Depto		**$5,656.40**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,844.90**	**$961.23**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Departamento 8004 SECRE																	
A325	FRANCO ALEJANDRA	$1,446.65	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,893.30	$723.32	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total Depto		**$1,446.65**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,893.30**	**$723.32**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Departamento 8005 OFICIL																	
A357	VARGAS LAURA	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
A361	MUÑOZ MARIA ASUNCION	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
A460	CERVANTES ROSALBA	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
A464	GARCIA IRMA	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
A466	HU MARISOL DEL CARMEN	$3,812.25	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total Depto		**$18,748.05**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Departamento 8006 DELEG																	
A228	GARCIA MARIA LUISA	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
A427	GARCIA ANTONIO	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
A453	RODRIGUEZ JOSE DE JESUS	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total Depto		**$11,201.85**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Departamento 8007 PROM																	
A239	HERNANDEZ GABRIEL	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total Depto		**$3,733.95**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Departamento 8010 HACIE																	
A459	MOJICA EDUARDO	$5,613.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Código	*Otras* *Percepciones*	*TOTAL* *PERCEPCIONES*	Ret. Enf. y Mat. obrero	Seguro de vivienda Infonavit	Subs al Empleo acreditado	Subs al Empleo (mes)	I.S.R. antes de Subs al Empleo	I.S.R. (mes)	I.M.S.S.	Fondo de ahorro PENSIONES	Deduccion general	Ajuste en Subsidio para el empleo	Préstamo fondo de ahorro	Subs entregado que no correspondía	Ajuste al neto	I.S.R. finiquito	ISR de ajuste mensual	ISR ajustado por subsidio	Ajuste al Subsidio Causado
Departamento 1001																			
A109	$0.00	$3,973.80	$30.48	$0.00	-$192.43	$0.00	$275.89	$83.45	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.05	$0.00	$0.00	$0.00	$0.00
A391	$0.00	$36,565.55	$373.46	$0.00	$0.00	$0.00	$8,239.56	$8,239.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.01	$0.00	$0.00	$0.00	$0.00
A426	$0.00	$4,450.20	$35.14	$0.00	-$192.43	$0.00	$327.72	$135.28	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.08	$0.00	$0.00	$0.00	$0.00
A489	$0.00	$9,862.95	$103.24	$0.00	$0.00	$0.00	$1,283.70	$1,283.70	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.15	$0.00	$0.00	$0.00	$0.00
Total Depto	**$0.00**	**$54,852.50**	**$542.32**	**$0.00**	**-$384.86**	**$0.00**	**$10,126.87**	**$9,741.99**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**-$0.29**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Departamento 1002																			
A243	$0.00	$21,199.95	$245.87	$0.00	$0.00	$0.00	$3,830.29	$3,830.29	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.06	$0.00	$0.00	$0.00	$0.00
Total Depto	**$0.00**	**$21,199.95**	**$245.87**	**$0.00**	**$0.00**	**$0.00**	**$3,830.29**	**$3,830.29**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.06**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Departamento 1003																			
A242	$0.00	$12,320.25	$134.15	$0.00	$0.00	$0.00	$1,808.58	$1,808.58	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.07	$0.00	$0.00	$0.00	$0.00
A254	$0.00	$12,320.25	$134.15	$0.00	$0.00	$0.00	$1,808.58	$1,808.58	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.07	$0.00	$0.00	$0.00	$0.00
A292	$0.00	$12,320.25	$134.15	$0.00	$0.00	$0.00	$1,808.58	$1,808.58	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.07	$0.00	$0.00	$0.00	$0.00
A348	$0.00	$12,320.25	$134.15	$0.00	$0.00	$0.00	$1,808.58	$1,808.58	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.07	$0.00	$0.00	$0.00	$0.00
A472	$0.00	$12,320.25	$134.15	$0.00	$0.00	$0.00	$1,808.58	$1,808.58	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.13	$0.00	$0.00	$0.00	$0.00
A473	$0.00	$12,320.25	$134.15	$0.00	$0.00	$0.00	$1,808.58	$1,808.58	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.13	$0.00	$0.00	$0.00	$0.00
A474	$0.00	$12,320.25	$134.15	$0.00	$0.00	$0.00	$1,808.58	$1,808.58	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.13	$0.00	$0.00	$0.00	$0.00
A475	$0.00	$12,320.25	$134.15	$0.00	$0.00	$0.00	$1,808.58	$1,808.58	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.07	$0.00	$0.00	$0.00	$0.00
A497	$0.00	$3,733.95	$0.00	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.05	$0.00	$0.00	$0.00	$0.00
A518	$0.00	$12,320.25	$120.49	$0.00	$0.00	$0.00	$1,808.58	$1,808.58	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.07	$0.00	$0.00	$0.00	$0.00
Total Depto	**$0.00**	**$114,616.20**	**$1,193.69**	**$0.00**	**-$192.43**	**$0.00**	**$16,527.01**	**$16,277.22**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**-$0.02**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Departamento 1004																			
A035	$0.00	$10,922.54	$93.19	$0.00	$0.00	$0.00	$1,113.12	$1,113.12	$0.00	$0.00	$7,033.59	$0.00	$0.00	$0.00	$0.03	$0.00	$0.00	$0.00	$0.00
A074	$0.00	$12,930.56	$97.76	$0.00	$0.00	$0.00	$1,526.16	$1,526.16	$0.00	$0.00	$3,016.59	$0.00	$0.00	$0.00	$0.01	$0.00	$0.00	$0.00	$0.00
A114	$0.00	$4,239.90	$32.53	$0.00	-$192.43	$0.00	$304.84	$112.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.10	$0.00	$0.00	$0.00	$0.00
A192	$0.00	$6,037.49	$34.69	$0.00	$0.00	$0.00	$403.81	$403.81	$0.00	$0.00	$1,386.05	$0.00	$0.00	$0.00	$0.03	$0.00	$0.00	$0.00	$0.00
A403	$0.00	$18,537.75	$212.37	$0.00	$0.00	$0.00	$3,204.14	$3,204.14	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.01	$0.00	$0.00	$0.00	$0.00
A511	$0.00	$9,064.35	$83.15	$0.00	$0.00	$0.00	$1,113.12	$1,113.12	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.03	$0.00	$0.00	$0.00	$0.00
A517	$0.00	$4,110.00	$28.75	$0.00	-$192.43	$0.00	$290.71	$98.27	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.07	$0.00	$0.00	$0.00	$0.00
Total Depto	**$0.00**	**$65,842.59**	**$582.44**	**$0.00**	**-$384.86**	**$0.00**	**$7,955.90**	**$7,571.02**	**$0.00**	**$0.00**	**$11,436.23**	**$0.00**	**$0.00**	**$0.00**	**-$0.06**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Departamento 1005																			
A046	$0.00	$3,733.95	$0.00	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.15	$0.00	$0.00	$0.00	$0.00
A050	$0.00	$4,499.41	$0.00	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$1,194.86	$0.00	$0.00	$0.00	-$0.05	$0.00	$0.00	$0.00	$0.00
A052	$0.00	$4,499.41	$0.00	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$2,714.86	$0.00	$0.00	$0.00	$0.15	$0.00	$0.00	$0.00	$0.00
A053	$0.00	$5,121.74	$0.00	$0.00	-$192.43	$0.00	$317.50	$173.12	$0.00	$0.00	$2,058.93	$0.00	$0.00	$0.00	$0.09	$0.00	$0.00	$0.00	$0.00
A055	$0.00	$3,733.95	$0.00	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.05	$0.00	$0.00	$0.00	$0.00
A056	$0.00	$5,121.74	$0.00	$0.00	-$192.43	$0.00	$317.50	$173.12	$0.00	$0.00	$1,194.86	$0.00	$0.00	$0.00	-$0.04	$0.00	$0.00	$0.00	$0.00
A136	$0.00	$9,064.35	$93.19	$0.00	$0.00	$0.00	$1,113.12	$1,113.12	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.17	$0.00	$0.00	$0.00	$0.00
A232	$0.00	$4,499.41	$0.00	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$1,194.86	$0.00	$0.00	$0.00	-$0.05	$0.00	$0.00	$0.00	$0.00
A476	$0.00	$3,733.95	$0.00	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.05	$0.00	$0.00	$0.00	$0.00
A495	$0.00	$3,733.95	$0.00	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.15	$0.00	$0.00	$0.00	$0.00
A498	$0.00	$3,733.95	$0.00	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.05	$0.00	$0.00	$0.00	$0.00
Total Depto	**$0.00**	**$51,475.81**	**$93.19**	**$0.00**	**-$1,924.30**	**$0.00**	**$3,746.44**	**$1,459.36**	**$0.00**	**$0.00**	**$8,358.37**	**$0.00**	**$0.00**	**$0.00**	**$0.08**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Departamento 1006																			
A317	$0.00	$9,064.35	$93.19	$0.00	$0.00	$0.00	$1,113.12	$1,113.12	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.03	$0.00	$0.00	$0.00	$0.00
Total Depto	**$0.00**	**$9,064.35**	**$93.19**	**$0.00**	**$0.00**	**$0.00**	**$1,113.12**	**$1,113.12**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.03**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Departamento 1007																			
A027	$0.00	$4,499.41	$0.00	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$3,061.86	$0.00	$0.00	$0.00	-$0.05	$0.00	$0.00	$0.00	$0.00
A031	$0.00	$4,499.41	$0.00	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$1,194.86	$0.00	$0.00	$0.00	-$0.05	$0.00	$0.00	$0.00	$0.00
A278	$0.00	$6,766.05	$64.27	$0.00	$0.00	$0.00	$652.33	$652.33	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.08	$0.00	$0.00	$0.00	$0.00
A282	$0.00	$5,578.11	$37.39	$0.00	$0.00	$0.00	$347.19	$347.19	$0.00	$0.00	$1,481.31	$0.00	$0.00	$0.00	$0.01	$0.00	$0.00	$0.00	$0.00
A412	$0.00	$3,733.95	$0.00	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.05	$0.00	$0.00	$0.00	$0.00
A479	$0.00	$6,766.05	$64.27	$0.00	$0.00	$0.00	$652.33	$652.33	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.12	$0.00	$0.00	$0.00	$0.00
Total Depto	**$0.00**	**$31,842.98**	**$165.93**	**$0.00**	**-$577.29**	**$0.00**	**$2,401.22**	**$1,651.85**	**$0.00**	**$0.00**	**$5,738.03**	**$0.00**	**$0.00**	**$0.00**	**-$0.10**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Departamento 1008																			
A450	$0.00	$10,575.07	$93.19	$0.00	$0.00	$0.00	$1,435.81	$1,435.81	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.06	$0.00	$0.00	$0.00	$0.00
Total Depto	**$0.00**	**$10,575.07**	**$93.19**	**$0.00**	**$0.00**	**$0.00**	**$1,435.81**	**$1,435.81**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.06**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Departamento 1009																			
A447	$0.00	$9,063.90	$93.18	$0.00	$0.00	$0.00	$1,113.02	$1,113.02	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.08	$0.00	$0.00	$0.00	$0.00
Total Depto	**$0.00**	**$9,063.90**	**$93.18**	**$0.00**	**$0.00**	**$0.00**	**$1,113.02**	**$1,113.02**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.08**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Departamento 1010																			
A119	$0.00	$4,432.05	$34.91	$0.00	-$192.43	$0.00	$325.74	$133.31	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.14	$0.00	$0.00	$0.00	$0.00
A461	$0.00	$9,064.35	$93.19	$0.00	$0.00	$0.00	$1,113.12	$1,113.12	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.03	$0.00	$0.00	$0.00	$0.00
Total Depto	**$0.00**	**$13,496.40**	**$128.10**	**$0.00**	**-$192.43**	**$0.00**	**$1,438.86**	**$1,246.43**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.17**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Departamento 1011																			
A444	$0.00	$4,825.05	$39.86	$0.00	$0.00	$0.00	$368.50	$368.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.15	$0.00	$0.00	$0.00	$0.00
Total Depto	**$0.00**	**$4,825.05**	**$39.86**	**$0.00**	**$0.00**	**$0.00**	**$368.50**	**$368.50**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.15**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Departamento 2001																			
A038	$0.00	$12,629.37	$111.43	$0.00	$0.00	$0.00	$1,422.82	$1,422.82	$0.00	$0.00	$5,055.34	$0.00	$0.00	$0.00	$0.01	$0.00	$0.00	$0.00	$0.00
A255	$0.00	$21,757.35	$252.87	$0.00	$0.00	$0.00	$3,961.39	$3,961.39	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.04	$0.00	$0.00	$0.00	$0.00
A343	$0.00	$5,797.95	$52.10	$0.00	$0.00	$0.00	$490.08	$490.08	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.13	$0.00	$0.00	$0.00	$0.00
A494	$0.00	$4,399.65	$30.78	$0.00	-$192.43	$0.00	$322.22	$129.78	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.07	$0.00	$0.00	$0.00	$0.00
A513	$0.00	$7,489.95	$65.09	$0.00	$0.00	$0.00	$782.06	$782.06	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.09	$0.00	$0.00	$0.00	$0.00
Total Depto	**$0.00**	**$52,074.27**	**$512.27**	**$0.00**	**-$192.43**	**$0.00**	**$6,978.57**	**$6,786.13**	**$0.00**	**$0.00**	**$5,055.34**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Departamento 2002																			
A021	$0.00	$11,359.41	$97.76	$0.00	$0.00	$0.00	$1,190.56	$1,190.56	$0.00	$0.00	$3,016.59	$0.00	$0.00	$0.00	$0.06	$0.00	$0.00	$0.00	$0.00
A132	$0.00	$4,709.25	$38.41	$0.00	$0.00	$0.00	$355.90	$355.90	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.15	$0.00	$0.00	$0.00	$0.00
Total Depto	**$0.00**	**$16,068.66**	**$136.17**	**$0.00**	**$0.00**	**$0.00**	**$1,546.46**	**$1,546.46**	**$0.00**	**$0.00**	**$3,016.59**	**$0.00**	**$0.00**	**$0.00**	**$0.21**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Departamento 2003																			
A003	$0.00	$7,952.79	$52.30	$0.00	$0.00	$0.00	$655.40	$655.40	$0.00	$0.00	$1,825.74	$0.00	$0.00	$0.00	$0.05	$0.00	$0.00	$0.00	$0.00
Total Depto	**$0.00**	**$7,952.79**	**$52.30**	**$0.00**	**$0.00**	**$0.00**	**$655.40**	**$655.40**	**$0.00**	**$0.00**	**$1,825.74**	**$0.00**	**$0.00**	**$0.00**	**$0.05**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Departamento 3001																			
A115	$0.00	$7,505.47	$57.51	$0.00	$0.00	$0.00	$558.98	$558.98	$0.00	$0.00	$1,993.17	$0.00	$0.00	$0.00	$0.12	$0.00	$0.00	$0.00	$0.00
A230	$0.00	$9,662.97	$83.35	$0.00	$0.00	$0.00	$1,240.99	$1,240.99	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.02	$0.00	$0.00	$0.00	$0.00
A272	$0.00	$13,276.35	$146.19	$0.00	$0.00	$0.00	$2,012.80	$2,012.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.05	$0.00	$0.00	$0.00	$0.00
Total Depto	**$0.00**	**$30,444.79**	**$287.05**	**$0.00**	**$0.00**	**$0.00**	**$3,812.77**	**$3,812.77**	**$0.00**	**$0.00**	**$1,993.17**	**$0.00**	**$0.00**	**$0.00**	**$0.05**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Departamento 4001																			
A159	$0.00	$3,945.30	$30.27	$0.00	-$192.43	$0.00	$272.79	$80.35	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.05	$0.00	$0.00	$0.00	$0.00
A213	$0.00	$5,219.34	$33.65	$0.00	-$192.43	$0.00	$314.79	$122.36	$0.00	$0.00	$3,552.05	$0.00	$0.00	$0.00	-$0.07	$0.00	$0.00	$0.00	$0.00
A274	$0.00	$4,037.55	$30.97	$0.00	-$192.43	$0.00	$282.82	$90.39	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.04	$0.00	$0.00	$0.00	$0.00
A297	$0.00	$4,356.28	$0.00	$0.00	-$192.43	$0.00	$317.50	$173.12	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.04	$0.00	$0.00	$0.00	$0.00
A405	$0.00	$12,291.65	$111.70	$0.00	$0.00	$0.00	$1,802.47	$1,802.47	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.02	$0.00	$0.00	$0.00	$0.00
A519	$0.00	$3,733.95	$0.00	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.05	$0.00	$0.00	$0.00	$0.00
Total Depto	**$0.00**	**$33,584.07**	**$206.59**	**$0.00**	**-$962.15**	**$0.00**	**$3,240.16**	**$2,268.69**	**$0.00**	**$0.00**	**$3,552.05**	**$0.00**	**$0.00**	**$0.00**	**-$0.27**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Departamento 4002																			
A011	$0.00	$5,883.96	$40.58	$0.00	$0.00	$0.00	$374.80	$374.80	$0.00	$0.00	$1,562.55	$0.00	$0.00	$0.00	$0.01	$0.00	$0.00	$0.00	$0.00
A012	$0.00	$5,538.17	$30.97	$0.00	$0.00	$0.00	$356.04	$356.04	$0.00	$0.00	$1,292.00	$0.00	$0.00	$0.00	-$0.07	$0.00	$0.00	$0.00	$0.00
A019	$0.00	$6,864.36	$50.82	$0.00	$0.00	$0.00	$473.86	$473.86	$0.00	$0.00	$1,822.92	$0.00	$0.00	$0.00	-$0.02	$0.00	$0.00	$0.00	$0.00
A061	$0.00	$4,865.24	$30.97	$0.00	-$192.43	$0.00	$282.82	$90.39	$0.00	$0.00	$1,292.00	$0.00	$0.00	$0.00	$0.05	$0.00	$0.00	$0.00	$0.00
A092	$0.00	$5,883.96	$40.58	$0.00	$0.00	$0.00	$374.80	$374.80	$0.00	$0.00	$3,446.54	$0.00	$0.00	$0.00	$0.02	$0.00	$0.00	$0.00	$0.00
A097	$0.00	$4,710.48	$30.97	$0.00	$0.00	$0.00	$356.04	$356.04	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.16	$0.00	$0.00	$0.00	$0.00
A138	$0.00	$5,430.77	$37.72	$0.00	$0.00	$0.00	$434.40	$434.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.17	$0.00	$0.00	$0.00	$0.00
Total Depto	**$0.00**	**$39,176.94**	**$262.61**	**$0.00**	**-$192.43**	**$0.00**	**$2,652.76**	**$2,460.33**	**$0.00**	**$0.00**	**$9,416.01**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Departamento 4003																			
A008	$0.00	$7,554.63	$58.03	$0.00	$0.00	$0.00	$565.51	$565.51	$0.00	$0.00	$5,141.22	$0.00	$0.00	$0.00	$0.10	$0.00	$0.00	$0.00	$0.00
Total Depto	**$0.00**	**$7,554.63**	**$58.03**	**$0.00**	**$0.00**	**$0.00**	**$565.51**	**$565.51**	**$0.00**	**$0.00**	**$5,141.22**	**$0.00**	**$0.00**	**$0.00**	**$0.10**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Departamento 4004																			
A014	$0.00	$4,499.41	$0.00	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$2,637.86	$0.00	$0.00	$0.00	-$0.05	$0.00	$0.00	$0.00	$0.00
A015	$0.00	$4,499.41	$0.00	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$2,820.86	$0.00	$0.00	$0.00	-$0.05	$0.00	$0.00	$0.00	$0.00
A057	$0.00	$5,808.41	$39.80	$0.00	$0.00	$0.00	$367.98	$367.98	$0.00	$0.00	$3,838.49	$0.00	$0.00	$0.00	$0.14	$0.00	$0.00	$0.00	$0.00
A058	$0.00	$3,882.60	$29.78	$0.00	-$192.43	$0.00	$265.96	$73.53	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.07	$0.00	$0.00	$0.00	$0.00
A063	$0.00	$5,538.17	$30.97	$0.00	$0.00	$0.00	$356.04	$356.04	$0.00	$0.00	$1,292.00	$0.00	$0.00	$0.00	-$0.07	$0.00	$0.00	$0.00	$0.00
A093	$0.00	$6,813.92	$50.30	$0.00	$0.00	$0.00	$467.16	$467.16	$0.00	$0.00	$1,809.51	$0.00	$0.00	$0.00	-$0.15	$0.00	$0.00	$0.00	$0.00
Total Depto	**$0.00**	**$31,041.92**	**$150.85**	**$0.00**	**-$577.29**	**$0.00**	**$1,956.72**	**$1,264.71**	**$0.00**	**$0.00**	**$12,398.72**	**$0.00**	**$0.00**	**$0.00**	**-$0.11**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Departamento 4005																			
A022	$0.00	$7,694.02	$49.72	$0.00	$0.00	$0.00	$612.57	$612.57	$0.00	$0.00	$1,794.95	$0.00	$0.00	$0.00	-$0.10	$0.00	$0.00	$0.00	$0.00
A023	$0.00	$4,865.24	$30.97	$0.00	-$192.43	$0.00	$282.82	$90.39	$0.00	$0.00	$2,344.47	$0.00	$0.00	$0.00	-$0.02	$0.00	$0.00	$0.00	$0.00
Total Depto	**$0.00**	**$12,559.26**	**$80.69**	**$0.00**	**-$192.43**	**$0.00**	**$895.39**	**$702.96**	**$0.00**	**$0.00**	**$4,139.42**	**$0.00**	**$0.00**	**$0.00**	**-$0.12**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Departamento 4006																			
A071	$0.00	$4,506.11	$28.68	$0.00	-$192.43	$0.00	$250.39	$57.96	$0.00	$0.00	$3,066.65	$0.00	$0.00	$0.00	$0.10	$0.00	$0.00	$0.00	$0.00
A098	$0.00	$6,596.34	$39.65	$0.00	$0.00	$0.00	$460.09	$460.09	$0.00	$0.00	$3,369.86	$0.00	$0.00	$0.00	$0.19	$0.00	$0.00	$0.00	$0.00
A352	$0.00	$6,298.20	$58.40	$0.00	$0.00	$0.00	$570.12	$570.12	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.08	$0.00	$0.00	$0.00	$0.00
Total Depto	**$0.00**	**$17,400.65**	**$126.73**	**$0.00**	**-$192.43**	**$0.00**	**$1,280.60**	**$1,088.17**	**$0.00**	**$0.00**	**$6,436.51**	**$0.00**	**$0.00**	**$0.00**	**$0.37**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Departamento 4009																			
A095	$0.00	$4,710.13	$30.97	$0.00	$0.00	$0.00	$356.00	$356.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.07	$0.00	$0.00	$0.00	$0.00
A113	$0.00	$4,575.30	$36.72	$0.00	$0.00	$0.00	$341.33	$341.33	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.03	$0.00	$0.00	$0.00	$0.00
Total Depto	**$0.00**	**$9,285.43**	**$67.69**	**$0.00**	**$0.00**	**$0.00**	**$697.33**	**$697.33**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**-$0.10**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Departamento 5002																			
A458	$0.00	$9,063.90	$93.18	$0.00	$0.00	$0.00	$1,113.02	$1,113.02	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.12	$0.00	$0.00	$0.00	$0.00
Total Depto	**$0.00**	**$9,063.90**	**$93.18**	**$0.00**	**$0.00**	**$0.00**	**$1,113.02**	**$1,113.02**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**-$0.12**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Departamento 6002																			
A194	$0.00	$9,978.48	$83.34	$0.00	$0.00	$0.00	$945.78	$945.78	$0.00	$0.00	$2,649.88	$0.00	$0.00	$0.00	$0.02	$0.00	$0.00	$0.00	$0.00
Total Depto	**$0.00**	**$9,978.48**	**$83.34**	**$0.00**	**$0.00**	**$0.00**	**$945.78**	**$945.78**	**$0.00**	**$0.00**	**$2,649.88**	**$0.00**	**$0.00**	**$0.00**	**$0.02**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Departamento 6003																			
A346	$0.00	$9,063.90	$93.18	$0.00	$0.00	$0.00	$1,113.02	$1,113.02	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.08	$0.00	$0.00	$0.00	$0.00
A514	$0.00	$3,733.95	$0.00	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.05	$0.00	$0.00	$0.00	$0.00
Total Depto	**$0.00**	**$12,797.85**	**$93.18**	**$0.00**	**-$192.43**	**$0.00**	**$1,362.81**	**$1,113.02**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.03**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Departamento 8001																			
A155	$0.00	$6,728.58	$51.72	$0.00	$0.00	$0.00	$645.62	$645.62	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.04	$0.00	$0.00	$0.00	$0.00
A484	$0.00	$3,733.95	$0.00	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.05	$0.00	$0.00	$0.00	$0.00
Total Depto	**$0.00**	**$10,462.53**	**$51.72**	**$0.00**	**-$192.43**	**$0.00**	**$895.41**	**$645.62**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**-$0.09**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Departamento 8004																			
A325	$0.00	$5,063.27	$33.76	$0.00	$0.00	$0.00	$394.42	$394.42	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.15	$0.00	$0.00	$0.00	$0.00
Total Depto	**$0.00**	**$5,063.27**	**$33.76**	**$0.00**	**$0.00**	**$0.00**	**$394.42**	**$394.42**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**-$0.15**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Departamento 8005																			
A357	$0.00	$3,733.95	$0.00	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.05	$0.00	$0.00	$0.00	$0.00
A361	$0.00	$3,733.95	$0.00	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.05	$0.00	$0.00	$0.00	$0.00
A460	$0.00	$3,733.95	$0.00	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.05	$0.00	$0.00	$0.00	$0.00
A464	$0.00	$3,733.95	$0.00	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.15	$0.00	$0.00	$0.00	$0.00
A466	$0.00	$3,812.25	$29.25	$0.00	-$192.43	$0.00	$258.31	$65.88	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.03	$0.00	$0.00	$0.00	$0.00
Total Depto	**$0.00**	**$18,748.05**	**$29.25**	**$0.00**	**-$962.15**	**$0.00**	**$1,257.47**	**$65.88**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**-$0.03**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Departamento 8006																			
A228	$0.00	$3,733.95	$0.00	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.15	$0.00	$0.00	$0.00	$0.00
A427	$0.00	$3,733.95	$0.00	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.15	$0.00	$0.00	$0.00	$0.00
A453	$0.00	$3,733.95	$0.00	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.15	$0.00	$0.00	$0.00	$0.00
Total Depto	**$0.00**	**$11,201.85**	**$0.00**	**$0.00**	**-$577.29**	**$0.00**	**$749.37**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.45**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Departamento 8007																			
A239	$0.00	$3,733.95	$0.00	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.05	$0.00	$0.00	$0.00	$0.00
Total Depto	**$0.00**	**$3,733.95**	**$0.00**	**$0.00**	**-$192.43**	**$0.00**	**$249.79**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**-$0.05**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Departamento 8010																			
A459	$0.00	$5,613.60	$49.79	$0.00	$0.00	$0.00	$460.58	$460.58	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.02	$0.00	$0.00	$0.00	$0.00

Código	APOR TRABAJADOR PENSIONES	APORTACION VIVIENDA	*Otras* *Deducciones*	*TOTAL* *DEDUCCIONES*	*NETO*	Invalidez y Vida	Cesantia y Vejez	Enf. y Mat. Patron	2% Fondo retiro SAR (8)	2% Impuesto estatal	Riesgo de trabajo (9)	Infonavit empresa	Guarderia I.M.S.S. (7)	*Otras* *Obligaciones*	*TOTAL* *OBLIGACIONES*
Departamento 1001															
A109	$0.00	$0.00	$0.00	$83.40	$3,890.40	$85.36	$223.78	$439.72	$97.55	$79.48	$3,860.49	$243.87	$48.77	$0.00	$4,330.16
A391	$0.00	$0.00	$0.00	$8,239.55	$28,326.00	$673.21	$2,050.78	$1,393.40	$769.38	$626.84	$30,448.18	$1,923.45	$384.69	$0.00	$34,152.54
A426	$0.00	$0.00	$0.00	$135.20	$4,315.00	$95.59	$259.78	$452.72	$109.24	$89.00	$4,323.36	$273.11	$54.62	$0.00	$4,849.33
A489	$0.00	$0.00	$0.00	$1,283.55	$8,579.40	$211.85	$645.36	$642.06	$242.12	$197.26	$9,581.71	$605.29	$121.06	$0.00	$10,747.44
Total Depto	**$0.00**	**$0.00**	**$0.00**	**$9,741.70**	**$45,110.80**	**$1,066.01**	**$3,179.70**	**$2,927.90**	**$1,218.29**	**$992.58**	**$48,213.74**	**$3,045.72**	**$609.14**	**$0.00**	**$54,079.47**
Departamento 1002															
A243	$0.00	$0.00	$0.00	$3,830.35	$17,369.60	$455.36	$1,387.17	$1,038.64	$520.42	$424.00	$20,595.46	$1,301.04	$260.21	$0.00	$23,101.13
Total Depto	**$0.00**	**$0.00**	**$0.00**	**$3,830.35**	**$17,369.60**	**$455.36**	**$1,387.17**	**$1,038.64**	**$520.42**	**$424.00**	**$20,595.46**	**$1,301.04**	**$260.21**	**$0.00**	**$23,101.13**
Departamento 1003															
A242	$0.00	$0.00	$0.00	$1,808.65	$10,511.60	$264.63	$806.15	$728.02	$302.44	$246.41	$11,969.00	$756.10	$151.22	$0.00	$13,425.17
A254	$0.00	$0.00	$0.00	$1,808.65	$10,511.60	$264.63	$806.15	$728.02	$302.44	$246.41	$11,969.00	$756.10	$151.22	$0.00	$13,425.17
A292	$0.00	$0.00	$0.00	$1,808.65	$10,511.60	$264.63	$806.15	$728.02	$302.44	$246.41	$11,969.00	$756.10	$151.22	$0.00	$13,425.17
A348	$0.00	$0.00	$0.00	$1,808.65	$10,511.60	$264.63	$806.15	$728.02	$302.44	$246.41	$11,969.00	$756.10	$151.22	$0.00	$13,425.17
A472	$0.00	$0.00	$0.00	$1,808.45	$10,511.80	$264.63	$806.15	$728.02	$302.44	$246.41	$11,969.00	$756.10	$151.22	$0.00	$13,425.17
A473	$0.00	$0.00	$0.00	$1,808.45	$10,511.80	$264.63	$806.15	$728.02	$302.44	$246.41	$11,969.00	$756.10	$151.22	$0.00	$13,425.17
A474	$0.00	$0.00	$0.00	$1,808.45	$10,511.80	$264.63	$806.15	$728.02	$302.44	$246.41	$11,969.00	$756.10	$151.22	$0.00	$13,425.17
A475	$0.00	$0.00	$0.00	$1,808.65	$10,511.60	$264.63	$806.15	$728.02	$302.44	$246.41	$11,969.00	$756.10	$151.22	$0.00	$13,425.17
A497	$0.00	$0.00	$0.00	-$0.05	$3,734.00	$99.26	$228.94	$453.63	$83.59	$74.68	$3,307.91	$208.96	$41.79	$0.00	$3,716.93
A518	$0.00	$0.00	$0.00	$1,808.65	$10,511.60	$241.32	$735.13	$690.05	$275.79	$246.41	$10,914.53	$689.48	$137.90	$0.00	$12,264.11
Total Depto	**$0.00**	**$0.00**	**$0.00**	**$16,277.20**	**$98,339.00**	**$2,457.62**	**$7,413.27**	**$6,967.84**	**$2,778.90**	**$2,292.37**	**$109,974.44**	**$6,947.24**	**$1,389.45**	**$0.00**	**$123,382.40**
Departamento 1004															
A035	$0.00	$0.00	$0.00	$8,146.74	$2,775.80	$194.70	$593.11	$614.13	$222.51	$218.45	$8,805.91	$556.28	$111.26	$0.00	$9,914.41
A074	$0.00	$0.00	$0.00	$4,542.76	$8,387.80	$202.48	$616.83	$626.80	$231.41	$227.19	$9,158.10	$578.53	$115.71	$0.00	$10,310.94
A114	$0.00	$0.00	$0.00	$112.30	$4,127.60	$91.07	$238.76	$445.44	$104.08	$84.80	$4,118.97	$260.20	$52.04	$0.00	$4,620.09
A192	$0.00	$0.00	$0.00	$1,789.89	$4,247.60	$94.81	$257.66	$451.44	$108.35	$106.04	$4,288.04	$270.88	$54.18	$0.00	$4,827.49
A403	$0.00	$0.00	$0.00	$3,204.15	$15,333.60	$398.18	$1,212.97	$945.51	$455.06	$370.75	$18,009.09	$1,137.66	$227.53	$0.00	$20,200.09
A511	$0.00	$0.00	$0.00	$1,113.15	$7,951.20	$177.55	$540.85	$586.20	$202.91	$181.29	$8,030.12	$507.27	$101.45	$0.00	$9,023.04
A517	$0.00	$0.00	$0.00	$98.20	$4,011.80	$80.50	$211.06	$434.87	$92.00	$82.20	$3,641.06	$230.01	$46.00	$0.00	$4,091.27
Total Depto	**$0.00**	**$0.00**	**$0.00**	**$19,007.19**	**$46,835.40**	**$1,239.29**	**$3,671.24**	**$4,104.39**	**$1,416.32**	**$1,270.72**	**$56,051.29**	**$3,540.83**	**$708.17**	**$0.00**	**$62,987.33**
Departamento 1005															
A046	$0.00	$0.00	$0.00	$0.15	$3,733.80	$108.85	$261.83	$463.22	$91.66	$74.68	$3,627.48	$229.15	$45.83	$0.00	$4,068.80
A050	$0.00	$0.00	$0.00	$1,194.81	$3,304.60	$108.85	$261.83	$463.22	$91.66	$89.99	$3,627.48	$229.15	$45.83	$0.00	$4,084.11
A052	$0.00	$0.00	$0.00	$2,715.01	$1,784.40	$108.85	$261.83	$463.22	$91.66	$89.99	$3,627.48	$229.15	$45.83	$0.00	$4,084.11
A053	$0.00	$0.00	$0.00	$2,232.14	$2,889.60	$108.85	$261.83	$463.22	$91.66	$89.99	$3,627.48	$229.15	$45.83	$0.00	$4,084.11
A055	$0.00	$0.00	$0.00	-$0.05	$3,734.00	$108.85	$261.83	$463.22	$91.66	$74.68	$3,627.48	$229.15	$45.83	$0.00	$4,068.80
A056	$0.00	$0.00	$0.00	$1,367.94	$3,753.80	$108.85	$261.83	$463.22	$91.66	$89.99	$3,627.48	$229.15	$45.83	$0.00	$4,084.11
A136	$0.00	$0.00	$0.00	$1,112.95	$7,951.40	$194.70	$593.11	$614.13	$222.51	$181.29	$8,805.91	$556.28	$111.26	$0.00	$9,877.25
A232	$0.00	$0.00	$0.00	$1,194.81	$3,304.60	$108.85	$261.83	$463.22	$91.66	$89.99	$3,627.48	$229.15	$45.83	$0.00	$4,084.11
A476	$0.00	$0.00	$0.00	-$0.05	$3,734.00	$108.85	$261.83	$463.22	$91.66	$74.68	$3,627.48	$229.15	$45.83	$0.00	$4,068.80
A495	$0.00	$0.00	$0.00	$0.15	$3,733.80	$99.26	$228.94	$453.63	$83.59	$74.68	$3,307.91	$208.96	$41.79	$0.00	$3,716.93
A498	$0.00	$0.00	$0.00	-$0.05	$3,734.00	$99.26	$228.94	$453.63	$83.59	$74.68	$3,307.91	$208.96	$41.79	$0.00	$3,716.93
Total Depto	**$0.00**	**$0.00**	**$0.00**	**$9,817.81**	**$41,658.00**	**$1,264.02**	**$3,145.63**	**$5,227.15**	**$1,122.97**	**$1,004.64**	**$44,441.57**	**$2,807.40**	**$561.48**	**$0.00**	**$49,938.06**
Departamento 1006															
A317	$0.00	$0.00	$0.00	$1,113.15	$7,951.20	$194.70	$593.11	$614.13	$222.51	$181.29	$8,805.91	$556.28	$111.26	$0.00	$9,877.25
Total Depto	**$0.00**	**$0.00**	**$0.00**	**$1,113.15**	**$7,951.20**	**$194.70**	**$593.11**	**$614.13**	**$222.51**	**$181.29**	**$8,805.91**	**$556.28**	**$111.26**	**$0.00**	**$9,877.25**
Departamento 1007															
A027	$0.00	$0.00	$0.00	$3,061.81	$1,437.60	$108.85	$261.83	$463.22	$91.66	$89.99	$3,627.48	$229.15	$45.83	$0.00	$4,084.11
A031	$0.00	$0.00	$0.00	$1,194.81	$3,304.60	$108.85	$261.83	$463.22	$91.66	$89.99	$3,627.48	$229.15	$45.83	$0.00	$4,084.11
A278	$0.00	$0.00	$0.00	$652.25	$6,113.80	$145.33	$442.72	$533.73	$166.09	$135.32	$6,573.12	$415.23	$83.05	$0.00	$7,372.81
A282	$0.00	$0.00	$0.00	$1,828.51	$3,749.60	$99.43	$270.22	$458.97	$113.64	$111.56	$4,497.11	$284.09	$56.82	$0.00	$5,063.22
A412	$0.00	$0.00	$0.00	-$0.05	$3,734.00	$108.85	$195.93	$463.22	$91.66	$74.68	$3,627.48	$229.15	$45.83	$0.00	$4,068.80
A479	$0.00	$0.00	$0.00	$652.45	$6,113.60	$145.33	$442.72	$533.73	$166.09	$135.32	$6,573.12	$415.23	$83.05	$0.00	$7,372.81
Total Depto	**$0.00**	**$0.00**	**$0.00**	**$7,389.78**	**$24,453.20**	**$716.64**	**$1,875.25**	**$2,916.09**	**$720.80**	**$636.86**	**$28,525.79**	**$1,802.00**	**$360.41**	**$0.00**	**$32,045.86**
Departamento 1008															
A450	$0.00	$0.00	$0.00	$1,435.87	$9,139.20	$194.70	$593.11	$614.13	$222.51	$181.29	$8,805.91	$556.28	$111.26	$0.00	$9,877.25
Total Depto	**$0.00**	**$0.00**	**$0.00**	**$1,435.87**	**$9,139.20**	**$194.70**	**$593.11**	**$614.13**	**$222.51**	**$181.29**	**$8,805.91**	**$556.28**	**$111.26**	**$0.00**	**$9,877.25**
Departamento 1009															
A447	$0.00	$0.00	$0.00	$1,113.10	$7,950.80	$194.69	$593.07	$614.10	$222.50	$181.28	$8,805.41	$556.25	$111.25	$0.00	$9,876.69
Total Depto	**$0.00**	**$0.00**	**$0.00**	**$1,113.10**	**$7,950.80**	**$194.69**	**$593.07**	**$614.10**	**$222.50**	**$181.28**	**$8,805.41**	**$556.25**	**$111.25**	**$0.00**	**$9,876.69**
Departamento 1010															
A119	$0.00	$0.00	$0.00	$133.45	$4,298.60	$95.20	$258.72	$452.08	$108.80	$88.64	$4,305.63	$271.99	$54.40	$0.00	$4,829.46
A461	$0.00	$0.00	$0.00	$1,113.15	$7,951.20	$194.70	$593.11	$614.13	$222.51	$181.29	$8,805.91	$556.28	$111.26	$0.00	$9,877.25
Total Depto	**$0.00**	**$0.00**	**$0.00**	**$1,246.60**	**$12,249.80**	**$289.90**	**$851.83**	**$1,066.21**	**$331.31**	**$269.93**	**$13,111.54**	**$828.27**	**$165.66**	**$0.00**	**$14,706.71**
Departamento 1011															
A444	$0.00	$0.00	$0.00	$368.65	$4,456.40	$103.64	$281.66	$465.83	$118.44	$96.50	$4,687.45	$296.11	$59.22	$0.00	$5,257.72
Total Depto	**$0.00**	**$0.00**	**$0.00**	**$368.65**	**$4,456.40**	**$103.64**	**$281.66**	**$465.83**	**$118.44**	**$96.50**	**$4,687.45**	**$296.11**	**$59.22**	**$0.00**	**$5,257.72**
Departamento 2001															
A038	$0.00	$0.00	$0.00	$6,478.17	$6,151.20	$225.84	$687.97	$664.84	$258.10	$252.59	$10,214.44	$645.26	$129.05	$0.00	$11,499.44
A255	$0.00	$0.00	$0.00	$3,961.35	$17,796.00	$467.34	$1,423.64	$1,058.13	$534.10	$435.15	$21,136.98	$1,335.25	$267.05	$0.00	$23,708.53
A343	$0.00	$0.00	$0.00	$489.95	$5,308.00	$124.54	$379.37	$499.85	$142.33	$115.96	$5,632.57	$355.82	$71.16	$0.00	$6,317.84
A494	$0.00	$0.00	$0.00	$129.85	$4,269.80	$86.18	$225.93	$440.55	$98.49	$87.99	$3,897.66	$246.22	$49.24	$0.00	$4,379.60
A513	$0.00	$0.00	$0.00	$782.15	$6,707.80	$146.71	$446.91	$535.96	$167.67	$149.80	$6,635.36	$419.16	$83.83	$0.00	$7,455.82
Total Depto	**$0.00**	**$0.00**	**$0.00**	**$11,841.47**	**$40,232.80**	**$1,050.61**	**$3,163.82**	**$3,199.33**	**$1,200.69**	**$1,041.49**	**$47,517.01**	**$3,001.71**	**$600.33**	**$0.00**	**$53,361.23**
Departamento 2002															
A021	$0.00	$0.00	$0.00	$4,207.21	$7,152.20	$202.48	$616.83	$626.80	$231.41	$227.19	$9,158.10	$578.53	$115.71	$0.00	$10,310.94
A132	$0.00	$0.00	$0.00	$356.05	$4,353.20	$101.15	$274.90	$461.78	$115.60	$94.19	$4,575.00	$289.01	$57.80	$0.00	$5,131.60
Total Depto	**$0.00**	**$0.00**	**$0.00**	**$4,563.26**	**$11,505.40**	**$303.63**	**$891.73**	**$1,088.58**	**$347.01**	**$321.38**	**$13,733.10**	**$867.54**	**$173.51**	**$0.00**	**$15,442.54**
Departamento 2003															
A003	$0.00	$0.00	$0.00	$2,481.19	$5,471.60	$124.89	$380.44	$500.42	$142.73	$139.68	$5,648.40	$356.82	$71.36	$0.00	$6,358.99
Total Depto	**$0.00**	**$0.00**	**$0.00**	**$2,481.19**	**$5,471.60**	**$124.89**	**$380.44**	**$500.42**	**$142.73**	**$139.68**	**$5,648.40**	**$356.82**	**$71.36**	**$0.00**	**$6,358.99**
Departamento 3001															
A115	$0.00	$0.00	$0.00	$2,552.27	$4,953.20	$133.79	$407.55	$514.92	$152.90	$150.11	$6,050.99	$382.25	$76.45	$0.00	$6,812.70
A230	$0.00	$0.00	$0.00	$1,240.97	$8,422.00	$177.90	$541.95	$586.77	$203.32	$165.65	$8,046.33	$508.30	$101.66	$0.00	$9,025.26
A272	$0.00	$0.00	$0.00	$2,012.75	$11,263.60	$285.17	$868.71	$761.46	$325.91	$265.53	$12,897.78	$814.77	$162.95	$0.00	$14,466.94
Total Depto	**$0.00**	**$0.00**	**$0.00**	**$5,805.99**	**$24,638.80**	**$596.86**	**$1,818.21**	**$1,863.15**	**$682.13**	**$581.29**	**$26,995.10**	**$1,705.32**	**$341.06**	**$0.00**	**$30,304.90**
Departamento 4001															
A159	$0.00	$0.00	$0.00	$80.30	$3,865.00	$84.74	$222.17	$439.12	$96.85	$78.91	$3,832.76	$242.12	$48.42	$0.00	$4,299.06
A213	$0.00	$0.00	$0.00	$3,674.34	$1,545.00	$93.04	$252.84	$448.55	$106.33	$104.39	$4,207.87	$265.82	$53.16	$0.00	$4,737.57
A274	$0.00	$0.00	$0.00	$90.35	$3,947.20	$86.72	$227.37	$441.09	$99.11	$80.75	$3,922.42	$247.78	$49.56	$0.00	$4,399.62
A297	$0.00	$0.00	$0.00	$173.08	$4,183.20	$108.85	$261.83	$463.22	$91.66	$74.68	$3,627.48	$229.15	$45.83	$0.00	$4,068.80
A405	$0.00	$0.00	$0.00	$1,802.45	$10,489.20	$226.30	$689.38	$665.59	$258.63	$210.71	$10,235.30	$646.58	$129.32	$0.00	$11,480.54
A519	$0.00	$0.00	$0.00	-$0.05	$3,734.00	$99.26	$228.94	$453.63	$83.59	$74.68	$3,307.91	$208.96	$41.79	$0.00	$3,716.93
Total Depto	**$0.00**	**$0.00**	**$0.00**	**$5,820.47**	**$27,763.60**	**$698.91**	**$1,882.53**	**$2,911.20**	**$736.17**	**$624.12**	**$29,133.74**	**$1,840.41**	**$368.08**	**$0.00**	**$32,702.52**
Departamento 4002															
A011	$0.00	$0.00	$0.00	$1,937.36	$3,946.60	$104.88	$285.04	$467.85	$119.87	$117.68	$4,743.68	$299.66	$59.93	$0.00	$5,340.82
A012	$0.00	$0.00	$0.00	$1,647.97	$3,890.20	$86.72	$227.37	$441.09	$99.11	$97.30	$3,922.42	$247.78	$49.56	$0.00	$4,416.17
A019	$0.00	$0.00	$0.00	$2,296.76	$4,567.60	$122.36	$372.74	$496.32	$139.84	$137.29	$5,534.17	$349.60	$69.92	$0.00	$6,230.82
A061	$0.00	$0.00	$0.00	$1,382.44	$3,482.80	$86.72	$227.37	$441.09	$99.11	$97.30	$3,922.42	$247.78	$49.56	$0.00	$4,416.17
A092	$0.00	$0.00	$0.00	$3,821.36	$2,062.60	$104.88	$285.04	$467.85	$119.87	$117.68	$4,743.68	$299.66	$59.93	$0.00	$5,340.82
A097	$0.00	$0.00	$0.00	$355.88	$4,354.60	$86.72	$227.37	$441.09	$99.11	$80.75	$3,922.42	$247.78	$49.56	$0.00	$4,399.62
A138	$0.00	$0.00	$0.00	$434.57	$4,996.20	$99.99	$271.73	$459.87	$114.27	$93.10	$4,522.19	$285.67	$57.13	$0.00	$5,072.36
Total Depto	**$0.00**	**$0.00**	**$0.00**	**$11,876.34**	**$27,300.60**	**$692.27**	**$1,896.66**	**$3,215.16**	**$791.18**	**$741.10**	**$31,310.98**	**$1,977.93**	**$395.59**	**$0.00**	**$35,216.78**
Departamento 4003															
A008	$0.00	$0.00	$0.00	$5,706.83	$1,847.80	$134.66	$410.22	$516.36	$153.90	$151.09	$6,090.62	$384.75	$76.95	$0.00	$6,857.31
Total Depto	**$0.00**	**$0.00**	**$0.00**	**$5,706.83**	**$1,847.80**	**$134.66**	**$410.22**	**$516.36**	**$153.90**	**$151.09**	**$6,090.62**	**$384.75**	**$76.95**	**$0.00**	**$6,857.31**
Departamento 4004															
A014	$0.00	$0.00	$0.00	$2,637.81	$1,861.60	$108.85	$261.83	$463.22	$91.66	$89.99	$3,627.48	$229.15	$45.83	$0.00	$4,084.11
A015	$0.00	$0.00	$0.00	$2,820.81	$1,678.60	$108.85	$261.83	$463.22	$91.66	$89.99	$3,627.48	$229.15	$45.83	$0.00	$4,084.11
A057	$0.00	$0.00	$0.00	$4,206.61	$1,601.80	$103.54	$281.38	$465.65	$118.33	$116.17	$4,682.77	$295.82	$59.16	$0.00	$5,272.25
A058	$0.00	$0.00	$0.00	$73.60	$3,809.00	$83.40	$218.64	$437.77	$95.31	$77.65	$3,771.85	$238.27	$47.65	$0.00	$4,230.73
A063	$0.00	$0.00	$0.00	$1,647.97	$3,890.20	$86.72	$227.37	$441.09	$99.11	$97.30	$3,922.42	$247.78	$49.56	$0.00	$4,416.17
A093	$0.00	$0.00	$0.00	$2,276.52	$4,537.40	$121.46	$338.84	$494.85	$138.81	$136.28	$5,493.52	$347.03	$69.41	$0.00	$6,185.05
Total Depto	**$0.00**	**$0.00**	**$0.00**	**$13,663.32**	**$17,378.60**	**$612.82**	**$1,589.89**	**$2,765.80**	**$634.88**	**$607.38**	**$25,125.52**	**$1,587.20**	**$317.44**	**$0.00**	**$28,272.42**
Departamento 4005															
A022	$0.00	$0.00	$0.00	$2,407.42	$5,286.60	$120.48	$336.12	$493.26	$137.70	$135.18	$5,449.32	$344.24	$68.85	$0.00	$6,135.29
A023	$0.00	$0.00	$0.00	$2,434.84	$2,430.40	$86.72	$227.37	$441.09	$99.11	$97.30	$3,922.42	$247.78	$49.56	$0.00	$4,416.17
Total Depto	**$0.00**	**$0.00**	**$0.00**	**$4,842.26**	**$7,717.00**	**$207.20**	**$563.49**	**$934.35**	**$236.81**	**$232.48**	**$9,371.74**	**$592.02**	**$118.41**	**$0.00**	**$10,551.46**
Departamento 4006															
A071	$0.00	$0.00	$0.00	$3,124.71	$1,381.40	$80.32	$210.59	$434.69	$91.80	$90.12	$3,632.92	$229.50	$45.90	$0.00	$4,090.24
A098	$0.00	$0.00	$0.00	$3,830.14	$2,766.20	$103.29	$280.73	$465.27	$118.05	$115.90	$4,671.88	$295.13	$59.03	$0.00	$5,259.99
A352	$0.00	$0.00	$0.00	$570.20	$5,728.00	$135.28	$412.11	$517.36	$154.61	$125.96	$6,118.61	$386.52	$77.30	$0.00	$6,863.00
Total Depto	**$0.00**	**$0.00**	**$0.00**	**$7,525.05**	**$9,875.60**	**$318.89**	**$903.43**	**$1,417.32**	**$364.46**	**$331.98**	**$14,423.41**	**$911.15**	**$182.23**	**$0.00**	**$16,213.23**
Departamento 4009															
A095	$0.00	$0.00	$0.00	$355.93	$4,354.20	$86.72	$227.35	$441.09	$99.11	$80.75	$3,922.17	$247.77	$49.55	$0.00	$4,399.35
A113	$0.00	$0.00	$0.00	$341.30	$4,234.00	$98.27	$267.08	$457.09	$112.31	$91.51	$4,444.81	$280.78	$56.16	$0.00	$4,985.57
Total Depto	**$0.00**	**$0.00**	**$0.00**	**$697.23**	**$8,588.20**	**$184.99**	**$494.43**	**$898.18**	**$211.42**	**$172.26**	**$8,366.98**	**$528.55**	**$105.71**	**$0.00**	**$9,384.92**
Departamento 5002															
A458	$0.00	$0.00	$0.00	$1,112.90	$7,951.00	$194.69	$593.07	$614.10	$222.50	$181.28	$8,805.41	$556.25	$111.25	$0.00	$9,876.69
Total Depto	**$0.00**	**$0.00**	**$0.00**	**$1,112.90**	**$7,951.00**	**$194.69**	**$593.07**	**$614.10**	**$222.50**	**$181.28**	**$8,805.41**	**$556.25**	**$111.25**	**$0.00**	**$9,876.69**
Departamento 6002															
A194	$0.00	$0.00	$0.00	$3,595.68	$6,382.80	$177.87	$541.84	$586.72	$203.28	$199.57	$8,044.81	$508.20	$101.64	$0.00	$9,057.50
Total Depto	**$0.00**	**$0.00**	**$0.00**	**$3,595.68**	**$6,382.80**	**$177.87**	**$541.84**	**$586.72**	**$203.28**	**$199.57**	**$8,044.81**	**$508.20**	**$101.64**	**$0.00**	**$9,057.50**
Departamento 6003															
A346	$0.00	$0.00	$0.00	$1,113.10	$7,950.80	$194.69	$593.07	$614.10	$222.50	$181.28	$8,805.41	$556.25	$111.25	$0.00	$9,876.69
A514	$0.00	$0.00	$0.00	-$0.05	$3,734.00	$99.26	$228.94	$453.63	$83.59	$74.68	$3,307.91	$208.96	$41.79	$0.00	$3,716.93
Total Depto	**$0.00**	**$0.00**	**$0.00**	**$1,113.05**	**$11,684.80**	**$293.95**	**$822.01**	**$1,067.73**	**$306.09**	**$255.96**	**$12,113.32**	**$765.21**	**$153.04**	**$0.00**	**$13,593.62**
Departamento 8001															
A155	$0.00	$0.00	$0.00	$645.58	$6,083.00	$123.88	$377.38	$498.79	$141.58	$115.35	$5,602.93	$353.94	$70.79	$0.00	$6,284.59
A484	$0.00	$0.00	$0.00	-$0.05	$3,734.00	$108.85	$261.83	$463.22	$91.66	$74.68	$3,627.48	$229.15	$45.83	$0.00	$4,068.80
Total Depto	**$0.00**	**$0.00**	**$0.00**	**$645.53**	**$9,817.00**	**$232.73**	**$639.21**	**$962.01**	**$233.24**	**$190.03**	**$9,230.41**	**$583.09**	**$116.62**	**$0.00**	**$10,353.39**
Departamento 8004															
A325	$0.00	$0.00	$0.00	$394.27	$4,669.00	$93.22	$253.34	$448.86	$106.54	$86.80	$4,216.20	$266.34	$53.27	$0.00	$4,729.15
Total Depto	**$0.00**	**$0.00**	**$0.00**	**$394.27**	**$4,669.00**	**$93.22**	**$253.34**	**$448.86**	**$106.54**	**$86.80**	**$4,216.20**	**$266.34**	**$53.27**	**$0.00**	**$4,729.15**
Departamento 8005															
A357	$0.00	$0.00	$0.00	-$0.05	$3,734.00	$108.85	$261.83	$463.22	$91.66	$74.68	$3,627.48	$229.15	$45.83	$0.00	$4,068.80
A361	$0.00	$0.00	$0.00	-$0.05	$3,734.00	$108.85	$261.83	$463.22	$91.66	$74.68	$3,627.48	$229.15	$45.83	$0.00	$4,068.80
A460	$0.00	$0.00	$0.00	-$0.05	$3,734.00	$108.85	$261.83	$463.22	$91.66	$74.68	$3,627.48	$229.15	$45.83	$0.00	$4,068.80
A464	$0.00	$0.00	$0.00	$0.15	$3,733.80	$108.85	$261.83	$463.22	$91.66	$74.68	$3,627.48	$229.15	$45.83	$0.00	$4,068.80
A466	$0.00	$0.00	$0.00	$65.85	$3,746.40	$81.89	$214.68	$436.25	$93.58	$76.25	$3,703.54	$233.96	$46.79	$0.00	$4,154.12
Total Depto	**$0.00**	**$0.00**	**$0.00**	**$65.85**	**$18,682.20**	**$517.29**	**$1,262.00**	**$2,289.13**	**$460.22**	**$374.97**	**$18,213.46**	**$1,150.56**	**$230.11**	**$0.00**	**$20,429.32**
Departamento 8006															
A228	$0.00	$0.00	$0.00	$0.15	$3,733.80	$108.85	$261.83	$463.22	$91.66	$74.68	$3,627.48	$229.15	$45.83	$0.00	$4,068.80
A427	$0.00	$0.00	$0.00	$0.15	$3,733.80	$108.85	$261.83	$463.22	$91.66	$74.68	$3,627.48	$229.15	$45.83	$0.00	$4,068.80
A453	$0.00	$0.00	$0.00	$0.15	$3,733.80	$108.85	$261.83	$463.22	$91.66	$74.68	$3,627.48	$229.15	$45.83	$0.00	$4,068.80
Total Depto	**$0.00**	**$0.00**	**$0.00**	**$0.45**	**$11,201.40**	**$326.55**	**$785.49**	**$1,389.66**	**$274.98**	**$224.04**	**$10,882.44**	**$687.45**	**$137.49**	**$0.00**	**$12,206.40**
Departamento 8007															
A239	$0.00	$0.00	$0.00	-$0.05	$3,734.00	$108.85	$261.83	$463.22	$91.66	$74.68	$3,627.48	$229.15	$45.83	$0.00	$4,068.80
Total Depto	**$0.00**	**$0.00**	**$0.00**	**-$0.05**	**$3,734.00**	**$108.85**	**$261.83**	**$463.22**	**$91.66**	**$74.68**	**$3,627.48**	**$229.15**	**$45.83**	**$0.00**	**$4,068.80**
Departamento 8010															
A459	$0.00	$0.00	$0.00	$460.60	$5,153.00	$120.58	$336.38	$493.42	$137.80	$112.27	$5,453.53	$344.51	$68.90	$0.00	$6,117.01

A509	OROZCO KAREN SELENNE	$5,014.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,014.95	$36.69	$0.00	$0.00	$0.00	$389.16	$389.16	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$389.15	$4,625.80	$98.23	$266.96	$457.02	$112.26	$100.30	$4,442.75	$280.65	$56.13	$0.00	$4,992.09
Total Depto		$10,628.55	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,628.55	$86.48	$0.00	$0.00	$0.00	$849.74	$849.74	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$849.75	$9,778.80	$218.81	$603.34	$950.44	$250.06	$212.57	$9,896.28	$625.16	$125.03	$0.00	$11,109.10
Departamento 8011 OBRAS																																																			
A209	GONZALEZ ALFONSO	$5,767.35	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,767.35	$51.72	$0.00	$0.00	$0.00	$485.18	$485.18	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.03	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$485.15	$5,282.20	$123.88	$377.38	$498.79	$141.58	$115.35	$5,602.93	$353.94	$70.79	$0.00	$6,284.59
A216	JIMENEZ OCTAVIO	$5,492.25	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,492.25	$48.25	$0.00	$0.00	$0.00	$441.17	$441.17	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.12	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$441.05	$5,051.20	$117.97	$329.10	$489.17	$134.82	$109.84	$5,335.60	$337.06	$67.41	$0.00	$5,984.73
A236	ARAUJO CLAUDIA SUJEY	$5,491.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,491.80	$48.25	$0.00	$0.00	$0.00	$441.10	$441.10	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.10	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$441.00	$5,050.80	$117.96	$329.08	$489.15	$134.81	$109.84	$5,335.22	$337.03	$67.41	$0.00	$5,984.31
A393	GARCIA EDGAR EMMANUEL	$4,568.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,568.40	$36.63	$0.00	$0.00	$0.00	$340.58	$340.58	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.02	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$340.60	$4,227.80	$98.13	$266.68	$456.85	$112.14	$91.37	$4,438.10	$280.36	$56.07	$0.00	$4,978.04
Total Depto		$21,319.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,319.80	$184.85	$0.00	$0.00	$0.00	$1,708.03	$1,708.03	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.23	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,707.80	$19,612.00	$457.94	$1,302.24	$1,933.96	$523.35	$426.40	$20,711.85	$1,308.39	$261.68	$0.00	$23,231.67
Departamento 8012 SERVI																																																				
A013	MORA JOSE DE JESUS	$4,635.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,635.00	$37.46	$0.00	$0.00	$0.00	$347.83	$347.83	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.03	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$347.80	$4,287.20	$99.56	$270.57	$459.17	$113.78	$92.70	$4,502.83	$284.45	$56.89	$0.00	$5,050.65
A118	ANGULO ENRIQUE	$4,411.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,411.20	$34.65	$0.00	-$192.43	$0.00	$323.48	$131.04	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.04	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$131.00	$4,280.20	$94.75	$257.50	$451.35	$108.28	$88.22	$4,285.37	$270.71	$54.14	$0.00	$4,806.72
A196	VARGAS ANTONIO	$3,945.45	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,945.45	$30.27	$0.00	-$192.43	$0.00	$272.80	$80.37	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.12	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$80.25	$3,865.20	$84.75	$222.18	$439.12	$96.85	$78.91	$3,832.95	$242.13	$48.43	$0.00	$4,299.27
A202	HERNANDEZ LUIS ALBERTO	$5,489.10	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,489.10	$48.20	$0.00	$0.00	$0.00	$440.75	$440.75	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.15	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$440.90	$5,048.20	$117.90	$328.91	$489.06	$134.75	$109.78	$5,332.56	$336.86	$67.37	$0.00	$5,981.32
A203	MENDOZA SALVADOR	$5,301.90	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,301.90	$45.85	$0.00	$0.00	$0.00	$420.38	$420.38	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.08	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$420.30	$4,881.60	$113.88	$317.70	$482.51	$130.15	$106.04	$5,150.70	$325.38	$65.08	$0.00	$5,777.35
A231	GUTIERREZ ARTURO	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,733.95	$0.00	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.05	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.05	$3,734.00	$108.85	$261.83	$463.22	$91.66	$74.68	$3,627.48	$229.15	$45.83	$0.00	$4,068.80
A311	SANCHEZ JORGE	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,733.95	$0.00	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.05	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.05	$3,734.00	$108.85	$261.83	$463.22	$91.66	$74.68	$3,627.48	$229.15	$45.83	$0.00	$4,068.80
A312	ARAMBULA FERNANDO ALONSO	$5,490.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,490.00	$48.23	$0.00	$0.00	$0.00	$440.85	$440.85	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.05	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$440.80	$5,049.20	$117.92	$328.97	$489.09	$134.77	$109.80	$5,333.44	$336.92	$67.38	$0.00	$5,982.31
A324	VILLASEÑOR ROBERTO	$3,771.75	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,771.75	$28.93	$0.00	-$192.43	$0.00	$253.90	$61.47	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.08	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$61.55	$3,710.20	$81.02	$212.40	$435.39	$92.59	$75.44	$3,664.20	$231.47	$46.29	$0.00	$4,109.99
A350	GARCIA FERNANDO	$4,201.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,201.20	$32.23	$0.00	-$192.43	$0.00	$300.63	$108.19	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$108.20	$4,093.00	$90.24	$236.58	$444.61	$103.13	$84.02	$4,081.35	$257.82	$51.56	$0.00	$4,577.88
A378	SALAS MANUEL	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,733.95	$0.00	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.05	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.05	$3,734.00	$108.85	$261.83	$463.22	$91.66	$74.68	$3,627.48	$229.15	$45.83	$0.00	$4,068.80
A383	VARGAS JUANA	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,733.95	$0.00	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.05	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.05	$3,734.00	$108.85	$261.83	$463.22	$91.66	$74.68	$3,627.48	$229.15	$45.83	$0.00	$4,068.80
A397	ALVIZO RAMON	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,733.95	$0.00	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.05	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.05	$3,734.00	$108.85	$261.83	$463.22	$91.66	$74.68	$3,627.48	$229.15	$45.83	$0.00	$4,068.80
A425	AREVALO CLEMENTE	$3,819.45	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,819.45	$29.30	$0.00	-$192.43	$0.00	$259.09	$66.66	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$66.65	$3,752.80	$82.04	$215.08	$436.41	$93.76	$76.39	$3,710.54	$234.40	$46.88	$0.00	$4,161.97
A437	LOZANO JOZUA NAZARET	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,733.95	$0.00	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.15	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.15	$3,733.80	$108.85	$261.83	$463.22	$91.66	$74.68	$3,627.48	$229.15	$45.83	$0.00	$4,068.80
A439	CASILLAS JOSE DE JESUS	$365.94	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,739.55	$0.00	$684.89	$6,848.88	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,639.26	$3.01	$0.00	-$192.43	$0.00	$182.26	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.06	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.06	$10,639.20	$7.37	$20.56	$30.57	$8.42	$212.79	$333.28	$21.05	$4.21	$0.00	$579.75
A442	VARGAS EMMANUEL	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,733.95	$0.00	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.05	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.05	$3,734.00	$108.85	$261.83	$463.22	$91.66	$74.68	$3,627.48	$229.15	$45.83	$0.00	$4,068.80
A452	REYNOSO JUAN JOSE	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,733.95	$0.00	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.05	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.05	$3,734.00	$108.85	$261.83	$463.22	$91.66	$74.68	$3,627.48	$229.15	$45.83	$0.00	$4,068.80
A483	VILLALOBOS LUIS ENRRIQUE	$5,489.10	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,489.10	$48.20	$0.00	$0.00	$0.00	$440.75	$440.75	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.15	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$440.90	$5,048.20	$117.90	$328.92	$489.06	$134.75	$109.78	$5,332.58	$336.87	$67.37	$0.00	$5,981.35
A486	MALDONADO ADRIAN DOLORES	$248.93	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$625.73	$0.00	$156.43	$1,564.31	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,595.40	$0.00	$0.00	-$192.43	-$128.48	$39.48	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.08	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$128.40	$2,723.80	$6.80	$16.36	$28.95	$5.73	$51.91	$226.72	$14.32	$2.86	$0.00	$301.54
A492	RUIZ LUIS FERNANDO	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,733.95	$0.00	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.05	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.05	$3,734.00	$108.85	$261.83	$463.22	$91.66	$74.68	$3,627.48	$229.15	$45.83	$0.00	$4,068.80
A503	AHUMADA ANDRES	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,733.95	$0.00	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.05	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.05	$3,734.00	$99.26	$228.94	$453.63	$83.59	$74.68	$3,307.91	$208.96	$41.79	$0.00	$3,716.93
A504	GUILLEN IGNACIO	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,733.95	$0.00	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.15	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.15	$3,733.80	$99.26	$228.94	$453.63	$83.59	$74.68	$3,307.91	$208.96	$41.79	$0.00	$3,716.93
A505	MACIAS ALFREDO DE JESUS	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,733.95	$0.00	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.05	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.05	$3,734.00	$99.26	$228.94	$453.63	$83.59	$74.68	$3,307.91	$208.96	$41.79	$0.00	$3,716.93
A506	AHUMADA ANDRES ALONSO	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,733.95	$0.00	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.05	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.05	$3,734.00	$99.26	$228.94	$453.63	$83.59	$74.68	$3,307.91	$208.96	$41.79	$0.00	$3,716.93
A507	ANGULO JOSE GUADALUPE	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,733.95	$0.00	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.05	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.05	$3,734.00	$99.26	$228.94	$453.63	$83.59	$74.68	$3,307.91	$208.96	$41.79	$0.00	$3,716.93
A508	DE ALBA JOSE LUIS	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,733.95	$0.00	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.15	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.15	$3,733.80	$99.26	$228.94	$453.63	$83.59	$74.68	$3,307.91	$208.96	$41.79	$0.00	$3,716.93
A512	HERNANDEZ CRISTOBAL	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,733.95	$0.00	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.15	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.15	$3,733.80	$99.26	$228.94	$453.63	$83.59	$74.68	$3,307.91	$208.96	$41.79	$0.00	$3,716.93
A521	TORREZ JOSE MANUEL	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,733.95	$0.00	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.05	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.05	$3,734.00	$99.26	$228.94	$453.63	$83.59	$74.68	$3,307.91	$208.96	$41.79	$0.00	$3,716.93
A522	GARCIA JORGE ALBERTO	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,733.95	$0.00	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.05	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.05	$3,734.00	$99.26	$228.94	$453.63	$83.59	$74.68	$3,307.91	$208.96	$41.79	$0.00	$3,716.93
A523	TORRES JUAN EDUARDO	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,733.95	$0.00	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.05	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.05	$3,734.00	$99.26	$228.94	$453.63	$83.59	$74.68	$3,307.91	$208.96	$41.79	$0.00	$3,716.93
Total Depto		$118,114.07	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,365.28	$0.00	$841.32	$8,413.19	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$130,733.86	$386.33	$0.00	-$5,003.18	-$128.48	$8,468.21	$2,538.29	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.05	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,409.86	$128,324.00	$2,986.38	$7,401.60	$13,380.57	$2,817.80	$2,614.70	$111,512.94	$7,044.33	$1,408.83	$0.00	$125,398.60
Departamento 8013 ASEO I																																																			
A227	SALAS MIGUEL ANGEL	$4,037.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,037.40	$30.97	$0.00	-$192.43	$0.00	$282.81	$90.37	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.03	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$90.40	$3,947.00	$86.72	$227.36	$441.09	$99.11	$80.75	$3,922.29	$247.78	$49.56	$0.00	$4,399.49
A515	VARGAS VICTOR ALEJANDRO	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,733.95	$0.00	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.05	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.05	$3,734.00	$99.26	$228.94	$453.63	$83.59	$74.68	$3,307.91	$208.96	$41.79	$0.00	$3,716.93
Total Depto		$7,771.35	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,771.35	$30.97	$0.00	-$384.86	$0.00	$532.60	$90.37	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.02	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$90.35	$7,681.00	$185.98	$456.30	$894.72	$182.70	$155.43	$7,230.20	$456.74	$91.35	$0.00	$8,116.42
Departamento 8016 DESAR																																																				
A463	GONZALEZ ROCIO GUADALUPE	$4,037.55	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,037.55	$30.97	$0.00	-$192.43	$0.00	$282.82	$90.39	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.04	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$90.35	$3,947.20	$86.72	$227.37	$441.09	$99.11	$80.75	$3,922.42	$247.78	$49.56	$0.00	$4,399.62
A510	CAMPOS MARIA DE JESUS	$5,799.15	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,799.15	$45.69	$0.00	$0.00	$0.00	$490.27	$490.27	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.12	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$490.15	$5,309.00	$113.59	$316.88	$482.03	$129.82	$115.98	$5,137.48	$324.54	$64.91	$0.00	$5,772.73
Total Depto		$9,836.70	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,836.70	$76.66	$0.00	-$192.43	$0.00	$773.09	$580.66	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.16	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$580.50	$9,256.20	$200.31	$544.25	$923.12	$228.93	$196.73	$9,059.90	$572.32	$114.47	$0.00	$10,172.35
Departamento 8020 PROM																																																				
A284	DIAZ CARLOS	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,733.95	$0.00	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.15	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.15	$3,733.80	$108.85	$261.83	$463.22	$91.66	$74.68	$3,627.48	$229.15	$45.83	$0.00	$4,068.80
Total Depto		$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,733.95	$0.00	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.15	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.15	$3,733.80	$108.85	$261.83	$463.22	$91.66	$74.68	$3,627.48	$229.15	$45.83	$0.00	$4,068.80
Departamento 8021 DEPOR																																																				
A469	SAINZ MARIA TRINIDAD	$5,749.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,749.20	$51.48	$0.00	$0.00	$0.00	$482.28	$482.28	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.08	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$482.20	$5,267.00	$123.49	$376.18	$498.16	$141.13	$114.98	$5,585.26	$352.83	$70.57	$0.00	$6,264.77
Total Depto		$5,749.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,749.20	$51.48	$0.00	$0.00	$0.00	$482.28	$482.28	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.08	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$482.20	$5,267.00	$123.49	$376.18	$498.16	$141.13	$114.98	$5,585.26	$352.83	$70.57	$0.00	$6,264.77
Departamento 8030 ECOLO																																																				
A465	QUEZADA MARIA SANTOS	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,733.95	$0.00	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.05	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.05	$3,734.00	$108.85	$261.83	$463.22	$91.66	$74.68	$3,627.48	$229.15	$45.83	$0.00	$4,068.80
Total Depto		$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,733.95	$0.00	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.05	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.05	$3,734.00	$108.85	$261.83	$463.22	$91.66	$74.68	$3,627.48	$229.15	$45.83	$0.00	$4,068.80
Departamento 8031 PROCU																																																				
A462	MORALES ALEJANDRA	$3,936.30	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,936.30	$30.20	$0.00	-$192.43	$0.00	$271.81	$79.37	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.07	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$79.30	$3,857.00	$84.55	$221.66	$438.92	$96.63	$78.73	$3,824.06	$241.57	$48.31	$0.00	$4,289.30
Total Depto		$3,936.30	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,936.30	$30.20	$0.00	-$192.43	$0.00	$271.81	$79.37	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.07	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$79.30	$3,857.00	$84.55	$221.66	$438.92	$96.63	$78.73	$3,824.06	$241.57	$48.31	$0.00	$4,289.30
Departamento 8034 CATAS																																																				
A443	VILLA GUSTAVO ADOLFO	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,733.95	$0.00	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.05	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.05	$3,734.00	$108.85	$261.83	$463.22	$91.66	$74.68	$3,627.48	$229.15	$45.83	$0.00	$4,068.80
A467	PADILLA ROBERTO CARLOS	$3,993.75	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,993.75	$30.63	$0.00	-$192.43	$0.00	$278.06	$85.62	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.07	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$85.55	$3,908.20	$85.78	$224.90	$440.15	$98.04	$79.88	$3,879.87	$245.10	$49.02	$0.00	$4,351.91
Total Depto		$7,727.70	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,727.70	$30.63	$0.00	-$384.86	$0.00	$527.85	$85.62	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.12	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$85.50	$7,642.20	$194.63	$486.73	$903.37	$189.70	$154.56	$7,507.35	$474.25	$94.85	$0.00	$8,420.71
Departamento 8038 COMIS																																																				
A345	JIMENEZ ALEJANDRO	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,733.95	$0.00	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.05	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.05	$3,734.00	$108.85	$261.83	$463.22	$91.66	$74.68	$3,627.48	$229.15	$45.83	$0.00	$4,068.80
A398	BRAVO ROBERTO	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,733.95	$0.00	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.05	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.05	$3,734.00	$108.85	$261.83	$463.22	$91.66	$74.68	$3,627.48	$229.15	$45.83	$0.00	$4,068.80
A422	HERNANDEZ NAYELI	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,733.95	$0.00	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.15	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.15	$3,733.80	$108.85	$261.83	$463.22	$91.66	$74.68	$3,627.48	$229.15	$45.83	$0.00	$4,068.80
Total Depto		$11,201.85	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,201.85	$0.00	$0.00	-$577.29	$0.00	$749.37	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.05	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.05	$11,201.80	$326.55	$785.49	$1,389.66	$274.98	$224.04	$10,882.44	$687.45	$137.49	$0.00	$12,206.40
Departamento 8041 INSTIT																																																				
A430	BARBA MARIANA NOEMI	$9,064.35	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,064.35	$93.19	$0.00	$0.00	$0.00	$1,113.12	$1,113.12	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.03	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,113.15	$7,951.20	$194.70	$593.10	$614.13	$222.51	$181.29	$8,805.88	$556.28	$111.26	$0.00	$9,877.22
Total Depto		$9,064.35	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,064.35	$93.19	$0.00	$0.00	$0.00	$1,113.12	$1,113.12	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.03	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,113.15	$7,951.20	$194.70	$593.10	$614.13	$222.51	$181.29	$8,805.88	$556.28	$111.26	$0.00	$9,877.22
Total Gral.		$793,944.17	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$90,973.08	$21,901.98	$841.32	$8,413.19	$0.00	$29,375.98	$5,035.93	$0.00	$0.00	$0.00	$950,485.65	$6,567.16	$0.00	-$15,201.97	-$128.48	$97,282.46	$79,462.29	$0.00	$0.00	$81,157.28	$0.00	$0.00	$0.00	-$0.04	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$160,491.05	$789,994.60	$20,238.49	$56,033.23	$76,541.18	$21,405.97	$18,571.83	$847,139.76	$53,514.69	$10,702.93	$0.00	$951,335.18