CONTPAQ i
NÓMINAS

MUNICIPIO DE SAN IGNACIO CERRO GORDO (SP)

Lista de Raya (forma tabular)
Periodo 19 al 19 Quincenal del 01/10/2024 al 15/10/2024

Fecha: 14/Oct/2024
Hora: 11:09:16:412

Reg Pat IMSS: 00000000000,B8014592380
RFC: MSI -070101-9X3

Reg. Pat. IMSS: B8014592380

Código	Empleado	Sueldo	Séptimo día	Tiempo Extra	Destajos	Comisiones	Gratificación	Compensación	Premios eficiencia	Vacaciones a tiempo	Prima de vacaciones a tiempo	Prima de vacaciones reportada $	Aguinaldo	Indemnización	Separación Unica
Departamento 7001 SEGURIDAD PUBLICA Y TRANSITO															
S016	POLICIA DE LINEA	$5,651.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
S027	CABO	$6,736.66	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
S094	POLICIA DE LINEA	$6,055.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
S147	POLICIA DE LINEA	$6,055.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
S155	POLICIA DE LINEA	$6,055.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
S177	POLICIA DE LINEA	$6,055.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
S267	POLICIA DE LINEA	$6,055.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
S340	COMANDANTE	$10,650.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
S354	POLICIA DE LINEA	$6,055.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
S355	POLICIA DE LINEA	$6,055.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
S373	CABO	$3,368.33	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,001.75	$0.00	$500.44	$18,511.38	$43,307.10	$48,119.00
S386	POLICIA DE LINEA	$6,055.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
S419	POLICIA DE LINEA	$6,055.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
S420	POLICIA DE LINEA	$6,055.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,037.00	$0.00	$1,009.25	$15,134.71	$0.00	$0.00
S482	POLICIA DE LINEA	$6,055.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
S484	SARGENTO	$503.11	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,866.63	$0.00	$0.00
S498	POLICIA DE LINEA	$6,055.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
S499	POLICIA DE LINEA	$6,055.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
S510	AGENTE DE TRANSITO	$6,055.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
S534	POLICIA DE LINEA	$403.70	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,249.79	$0.00	$811.44	$8,126.48	$0.00	$0.00
S535	AGENTE DE TRANSITO	$6,055.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
S536	POLICIA DE LINEA	$6,055.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
S540	POLICIA DE LINEA	$403.70	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,634.98	$0.00	$407.74	$4,089.48	$0.00	$0.00
S543	DIRECTOR DE LA POLICIA	$18,165.14	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
S544	COMANDANTE	$9,940.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
S545	SARGENTO	$7,546.65	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
S546	SARGENTO	$7,546.65	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
S547	POLICIA DE LINEA	$6,055.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
S548	POLICIA DE LINEA	$6,055.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
S549	POLICIA DE LINEA	$6,055.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
S550	POLICIA DE LINEA	$6,055.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
S551	POLICIA DE LINEA	$6,055.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
S552	POLICIA DE LINEA	$6,055.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
S553	POLICIA DE LINEA	$6,055.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
S554	AGENTE DE TRANSITO	$6,055.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
S555	AGENTE DE TRANSITO	$6,055.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
S556	AUXILIAR ADMINISTRATIVO	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total Depto		**$226,037.19**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,923.52**	**$0.00**	**$2,728.87**	**$64,728.68**	**$43,307.10**	**$48,119.00**
Departamento 7002 PROTECCION CIVIL															
S049	EVENTUAL AUXILIAR	$4,642.65	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
S259	DIRECTOR DE PROTECCION CIVIL	$9,426.90	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
S421	EVENTUAL AUXILIAR DE PROTECCION	$4,642.65	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
S500	EVENTUAL AUXILIAR DE PROTECCION	$4,642.65	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total Depto		**$23,354.85**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Departamento 8019 PROTECCION CIVIL EVENTUALES															
S428	EVENTUAL AUXILIAR DE PROTECCION	$4,642.65	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total Depto		**$4,642.65**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Total Gral.		**$254,034.69**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,923.52**	**$0.00**	**$2,728.87**	**$64,728.68**	**$43,307.10**	**$48,119.00**

Código	INGRESOS PROPIOS	*Otras* *Percepciones*	*TOTAL* *PERCEPCIONES*	Ret. Cesantia	Seguro de vivienda Infonavit	Subs al Empleo acreditado	Subs al Empleo (mes)	I.S.R. antes de Subs al Empleo	I.S.R. (sp)	Préstamo empresa	Ajuste en Subsidio para el empleo	Subs entregado que no correspondía	Ajuste al neto	I.S.R. finiquito	ISR de ajuste mensual	ISR ajustado por subsidio
Departamento 7001 SEGURIDAD PUBLICA Y TRANSITO																
S016	$0.00	$0.00	$5,651.80	$73.16	$0.00	$0.00	$0.00	$466.70	$466.70	$0.00	$0.00	$0.00	-$0.10	$0.00	$0.00	$0.00
S027	$0.00	$0.00	$6,736.66	$87.21	$0.00	$0.00	$0.00	$647.07	$647.07	$0.00	$0.00	$0.00	-$0.01	$0.00	$0.00	$0.00
S094	$0.00	$0.00	$6,055.50	$71.48	$0.00	$0.00	$0.00	$531.29	$531.29	$0.00	$0.00	$0.00	$0.01	$0.00	$0.00	$0.00
S147	$0.00	$0.00	$6,055.50	$78.39	$0.00	$0.00	$0.00	$531.29	$531.29	$0.00	$0.00	$0.00	-$0.19	$0.00	$0.00	$0.00
S155	$0.00	$0.00	$6,055.50	$78.39	$0.00	$0.00	$0.00	$531.29	$531.29	$0.00	$0.00	$0.00	$0.01	$0.00	$0.00	$0.00
S177	$0.00	$0.00	$6,055.50	$78.39	$0.00	$0.00	$0.00	$531.29	$531.29	$0.00	$0.00	$0.00	$0.01	$0.00	$0.00	$0.00
S267	$0.00	$0.00	$6,055.50	$78.39	$0.00	$0.00	$0.00	$531.29	$531.29	$500.00	$0.00	$0.00	$0.01	$0.00	$0.00	$0.00
S340	$0.00	$0.00	$10,650.00	$137.87	$0.00	$0.00	$0.00	$1,451.82	$1,451.82	$0.00	$0.00	$0.00	-$0.02	$0.00	$0.00	$0.00
S354	$0.00	$0.00	$6,055.50	$78.39	$0.00	$0.00	$0.00	$531.29	$531.29	$0.00	$0.00	$0.00	$0.01	$0.00	$0.00	$0.00
S355	$0.00	$0.00	$6,055.50	$78.39	$0.00	$0.00	$0.00	$531.29	$531.29	$0.00	$0.00	$0.00	$0.01	$0.00	$0.00	$0.00
S373	$0.00	$0.00	$115,808.00	$43.60	$0.00	$0.00	$0.00	$427.80	$427.80	$0.00	$0.00	$0.00	-$0.01	$4,280.81	$0.00	$0.00
S386	$0.00	$0.00	$6,055.50	$78.39	$0.00	$0.00	$0.00	$531.29	$531.29	$0.00	$0.00	$0.00	$0.01	$0.00	$0.00	$0.00
S419	$0.00	$0.00	$6,055.50	$78.39	$0.00	$0.00	$0.00	$531.29	$531.29	$0.00	$0.00	$0.00	$0.01	$0.00	$0.00	$0.00
S420	$0.00	$0.00	$26,236.46	$78.39	$0.00	$0.00	$0.00	$1,332.73	$1,332.73	$0.00	$0.00	$0.00	$0.13	$0.00	$0.00	$0.00
S482	$0.00	$0.00	$6,055.50	$71.48	$0.00	$0.00	$0.00	$531.29	$531.29	$0.00	$0.00	$0.00	$0.01	$0.00	$0.00	$0.00
S484	$0.00	$0.00	$19,369.74	$5.94	$0.00	-$192.43	-$176.73	$15.71	$0.00	$0.00	$0.00	$0.00	-$0.13	$0.00	$0.00	$0.00
S498	$0.00	$0.00	$6,055.50	$71.48	$0.00	$0.00	$0.00	$531.29	$531.29	$0.00	$0.00	$0.00	$0.01	$0.00	$0.00	$0.00
S499	$0.00	$0.00	$6,055.50	$71.48	$0.00	$0.00	$0.00	$531.29	$531.29	$0.00	$0.00	$0.00	$0.01	$0.00	$0.00	$0.00
S510	$0.00	$0.00	$6,055.50	$71.48	$0.00	$0.00	$0.00	$531.29	$531.29	$0.00	$0.00	$0.00	$0.01	$0.00	$0.00	$0.00
S534	$0.00	$0.00	$12,591.41	$4.77	$0.00	-$192.43	$0.00	$241.04	$0.00	$0.00	$0.00	$0.00	$0.01	$0.00	$0.00	$0.00
S535	$0.00	$0.00	$6,055.50	$71.48	$0.00	$0.00	$0.00	$531.29	$531.29	$0.00	$0.00	$0.00	$0.01	$0.00	$0.00	$0.00
S536	$0.00	$0.00	$6,055.50	$71.48	$0.00	$0.00	$0.00	$531.29	$531.29	$0.00	$0.00	$0.00	$0.01	$0.00	$0.00	$0.00
S540	$0.00	$0.00	$6,535.90	$4.77	$0.00	-$192.43	-$78.45	$113.98	$0.00	$0.00	$0.00	$0.00	$0.15	$0.00	$0.00	$0.00
S543	$0.00	$0.00	$18,165.14	$214.44	$0.00	$0.00	$0.00	$3,116.50	$3,116.50	$0.00	$0.00	$0.00	$0.04	$0.00	$0.00	$0.00
S544	$0.00	$0.00	$9,940.00	$117.34	$0.00	$0.00	$0.00	$1,300.16	$1,300.16	$0.00	$0.00	$0.00	$0.04	$0.00	$0.00	$0.00
S545	$0.00	$0.00	$7,546.65	$89.09	$0.00	$0.00	$0.00	$792.22	$792.22	$0.00	$0.00	$0.00	$0.03	$0.00	$0.00	$0.00
S546	$0.00	$0.00	$7,546.65	$89.09	$0.00	$0.00	$0.00	$792.22	$792.22	$0.00	$0.00	$0.00	$0.03	$0.00	$0.00	$0.00
S547	$0.00	$0.00	$6,055.50	$71.48	$0.00	$0.00	$0.00	$531.29	$531.29	$0.00	$0.00	$0.00	$0.01	$0.00	$0.00	$0.00
S548	$0.00	$0.00	$6,055.50	$71.48	$0.00	$0.00	$0.00	$531.29	$531.29	$0.00	$0.00	$0.00	$0.01	$0.00	$0.00	$0.00
S549	$0.00	$0.00	$6,055.50	$71.48	$0.00	$0.00	$0.00	$531.29	$531.29	$0.00	$0.00	$0.00	$0.01	$0.00	$0.00	$0.00
S550	$0.00	$0.00	$6,055.50	$71.48	$0.00	$0.00	$0.00	$531.29	$531.29	$0.00	$0.00	$0.00	$0.01	$0.00	$0.00	$0.00
S551	$0.00	$0.00	$6,055.50	$71.48	$0.00	$0.00	$0.00	$531.29	$531.29	$0.00	$0.00	$0.00	$0.01	$0.00	$0.00	$0.00
S552	$0.00	$0.00	$6,055.50	$71.48	$0.00	$0.00	$0.00	$531.29	$531.29	$0.00	$0.00	$0.00	$0.01	$0.00	$0.00	$0.00
S553	$0.00	$0.00	$6,055.50	$71.48	$0.00	$0.00	$0.00	$531.29	$531.29	$0.00	$0.00	$0.00	$0.01	$0.00	$0.00	$0.00
S554	$0.00	$0.00	$6,055.50	$71.48	$0.00	$0.00	$0.00	$531.29	$531.29	$0.00	$0.00	$0.00	$0.01	$0.00	$0.00	$0.00
S555	$0.00	$0.00	$6,055.50	$71.48	$0.00	$0.00	$0.00	$531.29	$531.29	$0.00	$0.00	$0.00	$0.01	$0.00	$0.00	$0.00
S556	$0.00	$0.00	$3,733.95	$0.00	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$0.00	-$0.05	$0.00	$0.00	$0.00
Total Depto	**$0.00**	**$0.00**	**$395,844.36**	**$2,716.47**	**$0.00**	**-$769.72**	**-$255.18**	**$23,698.70**	**$23,078.18**	**$500.00**	**$0.00**	**$0.00**	**$0.15**	**$4,280.81**	**$0.00**	**$0.00**
Departamento 7002 PROTECCION CIVIL																
S049	$0.00	$0.00	$4,642.65	$60.10	$0.00	$0.00	$0.00	$348.66	$348.66	$0.00	$0.00	$0.00	-$0.01	$0.00	$0.00	$0.00
S259	$0.00	$0.00	$9,426.90	$122.03	$0.00	$0.00	$0.00	$1,190.56	$1,190.56	$0.00	$0.00	$0.00	-$0.06	$0.00	$0.00	$0.00
S421	$0.00	$0.00	$4,642.65	$60.10	$0.00	$0.00	$0.00	$348.66	$348.66	$0.00	$0.00	$0.00	-$0.01	$0.00	$0.00	$0.00
S500	$0.00	$0.00	$4,642.65	$54.81	$0.00	$0.00	$0.00	$348.66	$348.66	$0.00	$0.00	$0.00	-$0.01	$0.00	$0.00	$0.00
Total Depto	**$0.00**	**$0.00**	**$23,354.85**	**$297.04**	**$0.00**	**$0.00**	**$0.00**	**$2,236.54**	**$2,236.54**	**$0.00**	**$0.00**	**$0.00**	**-$0.09**	**$0.00**	**$0.00**	**$0.00**
Departamento 8019 PROTECCION CIVIL EVENTUALES																
S428	$0.00	$0.00	$4,642.65	$60.10	$0.00	$0.00	$0.00	$348.66	$348.66	$0.00	$0.00	$0.00	-$0.01	$0.00	$0.00	$0.00
Total Depto	**$0.00**	**$0.00**	**$4,642.65**	**$60.10**	**$0.00**	**$0.00**	**$0.00**	**$348.66**	**$348.66**	**$0.00**	**$0.00**	**$0.00**	**-$0.01**	**$0.00**	**$0.00**	**$0.00**
Total Gral.	**$0.00**	**$0.00**	**$423,841.86**	**$3,073.61**	**$0.00**	**-$769.72**	**-$255.18**	**$26,283.90**	**$25,663.38**	**$500.00**	**$0.00**	**$0.00**	**$0.05**	**$4,280.81**	**$0.00**	**$0.00**

Código	Ajuste al Subsidio Causado	*Otras* *Deducciones*	*TOTAL* *DEDUCCIONES*	*NETO*	Invalidez y Vida	Cesantia y Vejez	Enf. y Mat. Patron	2% Fondo retiro SAR (8)	2% Impuesto estatal	Riesgo de trabajo (9)	Infonavit empresa	Guarderia I.M.S.S. (7)	*Otras* *Obligaciones*	*TOTAL* *OBLIGACIONES*
Departamento 7001 SEGURIDAD PUBLICA Y TRANSITO														
S016	$0.00	$0.00	$466.60	$5,185.20	$113.81	$346.70	$445.27	$130.07	$113.04	$0.00	$325.17	$65.03	$0.00	$633.31
S027	$0.00	$0.00	$647.06	$6,089.60	$135.66	$413.25	$480.84	$155.04	$134.73	$0.00	$387.59	$77.52	$0.00	$754.88
S094	$0.00	$0.00	$531.30	$5,524.20	$111.20	$310.21	$459.57	$127.08	$121.11	$0.00	$317.71	$63.54	$0.00	$629.44
S147	$0.00	$0.00	$531.10	$5,524.40	$121.94	$371.46	$477.07	$139.36	$121.11	$0.00	$348.40	$69.68	$0.00	$678.55
S155	$0.00	$0.00	$531.30	$5,524.20	$121.94	$371.46	$477.07	$139.36	$121.11	$0.00	$348.40	$69.68	$0.00	$678.55
S177	$0.00	$0.00	$531.30	$5,524.20	$121.94	$371.46	$477.07	$139.36	$121.11	$0.00	$348.40	$69.68	$0.00	$678.55
S267	$0.00	$0.00	$1,031.30	$5,024.20	$121.94	$371.46	$477.07	$139.36	$121.11	$0.00	$348.40	$69.68	$0.00	$678.55
S340	$0.00	$0.00	$1,451.80	$9,198.20	$214.46	$653.30	$627.74	$245.10	$213.00	$0.00	$612.74	$122.55	$0.00	$1,193.39
S354	$0.00	$0.00	$531.30	$5,524.20	$121.94	$371.46	$477.07	$139.36	$121.11	$0.00	$348.40	$69.68	$0.00	$678.55
S355	$0.00	$0.00	$531.30	$5,524.20	$121.94	$371.46	$477.07	$139.36	$121.11	$0.00	$348.40	$69.68	$0.00	$678.55
S373	$0.00	$0.00	$4,708.60	$111,099.40	$67.83	$206.62	$240.43	$77.52	$2,276.13	$0.00	$193.80	$38.76	$0.00	$2,586.21
S386	$0.00	$0.00	$531.30	$5,524.20	$121.94	$371.46	$477.07	$139.36	$121.11	$0.00	$348.40	$69.68	$0.00	$678.55
S419	$0.00	$0.00	$531.30	$5,524.20	$121.94	$371.46	$477.07	$139.36	$121.11	$0.00	$348.40	$69.68	$0.00	$678.55
S420	$0.00	$0.00	$1,332.86	$24,903.60	$121.94	$371.46	$477.07	$139.36	$443.99	$0.00	$348.40	$69.68	$0.00	$1,001.43
S482	$0.00	$0.00	$531.30	$5,524.20	$111.20	$310.21	$459.57	$127.08	$121.11	$0.00	$317.71	$63.54	$0.00	$629.44
S484	$0.00	$0.00	-$176.86	$19,546.60	$9.24	$28.14	$33.61	$10.56	$387.39	$0.00	$26.40	$5.28	$0.00	$429.63
S498	$0.00	$0.00	$531.30	$5,524.20	$111.20	$310.21	$459.57	$127.08	$121.11	$0.00	$317.71	$63.54	$0.00	$629.44
S499	$0.00	$0.00	$531.30	$5,524.20	$111.20	$310.21	$459.57	$127.08	$121.11	$0.00	$317.71	$63.54	$0.00	$629.44
S510	$0.00	$0.00	$531.30	$5,524.20	$111.20	$310.21	$459.57	$127.08	$121.11	$0.00	$317.71	$63.54	$0.00	$629.44
S534	$0.00	$0.00	$0.01	$12,591.40	$7.41	$20.68	$30.65	$8.47	$186.83	$0.00	$21.18	$4.24	$0.00	$220.72
S535	$0.00	$0.00	$531.30	$5,524.20	$111.20	$310.21	$459.57	$127.08	$121.11	$0.00	$317.71	$63.54	$0.00	$629.44
S536	$0.00	$0.00	$531.30	$5,524.20	$111.20	$310.21	$459.57	$127.08	$121.11	$0.00	$317.71	$63.54	$0.00	$629.44
S540	$0.00	$0.00	-$78.30	$6,614.20	$7.41	$20.68	$30.65	$8.47	$98.02	$0.00	$21.18	$4.24	$0.00	$131.91
S543	$0.00	$0.00	$3,116.54	$15,048.60	$333.57	$1,016.14	$803.16	$381.22	$363.30	$0.00	$953.05	$190.61	$0.00	$1,888.18
S544	$0.00	$0.00	$1,300.20	$8,639.80	$182.53	$556.03	$557.18	$208.60	$198.80	$0.00	$521.51	$104.30	$0.00	$1,033.21
S545	$0.00	$0.00	$792.25	$6,754.40	$138.58	$422.15	$504.16	$158.38	$150.93	$0.00	$395.94	$79.19	$0.00	$784.44
S546	$0.00	$0.00	$792.25	$6,754.40	$138.58	$422.15	$504.16	$158.38	$150.93	$0.00	$395.94	$79.19	$0.00	$784.44
S547	$0.00	$0.00	$531.30	$5,524.20	$111.20	$310.21	$459.57	$127.08	$121.11	$0.00	$317.71	$63.54	$0.00	$629.44
S548	$0.00	$0.00	$531.30	$5,524.20	$111.20	$310.21	$459.57	$127.08	$121.11	$0.00	$317.71	$63.54	$0.00	$629.44
S549	$0.00	$0.00	$531.30	$5,524.20	$111.20	$310.21	$459.57	$127.08	$121.11	$0.00	$317.71	$63.54	$0.00	$629.44
S550	$0.00	$0.00	$531.30	$5,524.20	$111.20	$310.21	$459.57	$127.08	$121.11	$0.00	$317.71	$63.54	$0.00	$629.44
S551	$0.00	$0.00	$531.30	$5,524.20	$111.20	$310.21	$459.57	$127.08	$121.11	$0.00	$317.71	$63.54	$0.00	$629.44
S552	$0.00	$0.00	$531.30	$5,524.20	$111.20	$310.21	$459.57	$127.08	$121.11	$0.00	$317.71	$63.54	$0.00	$629.44
S553	$0.00	$0.00	$531.30	$5,524.20	$111.20	$310.21	$459.57	$127.08	$121.11	$0.00	$317.71	$63.54	$0.00	$629.44
S554	$0.00	$0.00	$531.30	$5,524.20	$111.20	$310.21	$459.57	$127.08	$121.11	$0.00	$317.71	$63.54	$0.00	$629.44
S555	$0.00	$0.00	$531.30	$5,524.20	$111.20	$310.21	$459.57	$127.08	$121.11	$0.00	$317.71	$63.54	$0.00	$629.44
S556	$0.00	$0.00	-$0.05	$3,734.00	$93.05	$214.63	$425.27	$78.36	$74.68	$0.00	$195.90	$39.18	$0.00	$388.12
Total Depto	**$0.00**	**$0.00**	**$27,603.96**	**$368,240.40**	**$4,318.79**	**$12,626.97**	**$16,329.87**	**$4,907.69**	**$7,698.41**	**$0.00**	**$12,269.36**	**$2,453.85**	**$0.00**	**$27,329.31**
Departamento 7002 PROTECCION CIVIL														
S049	$0.00	$0.00	$348.65	$4,294.00	$93.49	$254.08	$430.73	$106.85	$92.85	$0.00	$267.11	$53.42	$0.00	$520.23
S259	$0.00	$0.00	$1,190.50	$8,236.40	$189.83	$578.27	$587.63	$216.95	$188.54	$0.00	$542.37	$108.47	$0.00	$1,056.33
S421	$0.00	$0.00	$348.65	$4,294.00	$93.49	$254.08	$430.73	$106.84	$92.85	$0.00	$267.11	$53.42	$0.00	$520.22
S500	$0.00	$0.00	$348.65	$4,294.00	$85.25	$223.51	$417.47	$97.43	$92.85	$0.00	$243.58	$48.72	$0.00	$482.58
Total Depto	**$0.00**	**$0.00**	**$2,236.45**	**$21,118.40**	**$462.06**	**$1,309.94**	**$1,866.56**	**$528.07**	**$467.09**	**$0.00**	**$1,320.17**	**$264.03**	**$0.00**	**$2,579.36**
Departamento 8019 PROTECCION CIVIL EVENTUALES														
S428	$0.00	$0.00	$348.65	$4,294.00	$93.49	$254.08	$430.73	$106.84	$92.85	$0.00	$267.11	$53.42	$0.00	$520.22
Total Depto	**$0.00**	**$0.00**	**$348.65**	**$4,294.00**	**$93.49**	**$254.08**	**$430.73**	**$106.84**	**$92.85**	**$0.00**	**$267.11**	**$53.42**	**$0.00**	**$520.22**
Total Gral.	**$0.00**	**$0.00**	**$30,189.06**	**$393,652.80**	**$4,874.34**	**$14,190.99**	**$18,627.16**	**$5,542.60**	**$8,258.35**	**$0.00**	**$13,856.64**	**$2,771.30**	**$0.00**	**$30,428.89**