CONTPAQ i
NÓMINAS

MUNICIPIO DE SAN IGNACIO CERRO GORDO, JALISCO

Lista de Raya (forma tabular)
Periodo 23 al 23 Quincenal del 01/12/2024 al 15/12/2024
Reg Pat IMSS: B8014592380,00000000000
RFC: MSI -070101-9X3

Fecha: 09/Dic/2024
Hora: 13:49:42:738

Reg. Pat. IMSS: B8014592380

Código	Empleado	Sueldo	Séptimo día	Horas extras	Destajos	Comp.horas extras	Premios eficiencia	Vacaciones a tiempo	Prima de vacaciones a tiempo	Aguinaldo	INGRESOS PROPIOS
Departamento 1001 OFICINA DEL PRESIDENTE											
A109	ROMERO PATRICIA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12.133.34	$0.00
A426	COSS Y LEON MA DE LOS ANGELES	$5.115.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17.050.00	$0.00
A533	OROZCO MARICELA	$9,862.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,350.63	$0.00
A542	ROMO TERESA	$31,341.90	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$26.536.14	$0.00
A545	LARA MARIA CLARET	$3.890.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2.723.28	$0.00
Total Depto		**$50.210.25**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$66.793.39**	**$0.00**
Departamento 1002 SINDICATURA											
A101	GARZA HORACIO	$21.199.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17.949.29	$0.00
Total Depto		**$21,199.95**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,949.29**	**$0.00**
Departamento 1003 SALA DE REGIDORES											
A173	GONZALEZ MARIA LUCILA	$12.320.25	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10.431.15	$0.00
A266	OROZCO EMMANUEL	$12.320.25	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10.431.15	$0.00
A344	TORRES ARACELI	$12.320.25	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10.431.15	$0.00
A411	OROZCO BIOLETA	$12.320.25	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10.431.15	$0.00
A535	MARTINEZ MARIA DEL CARMEN	$3.733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3.161.41	$0.00
A539	JIMENEZ ANA PATRICIA	$12.320.25	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10.431.15	$0.00
A540	GARCIA ANDRES	$12.320.25	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10.558.15	$0.00
A541	HERNANDEZ RAYMUNDO	$12.320.25	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10.431.15	$0.00
A543	VAZQUEZ ROSALBA	$12.320.25	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10.431.15	$0.00
A544	MORALES LUIS ROLANDO	$12.320.25	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10.431.15	$0.00
Total Depto		**$114.616.20**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$97.168.76**	**$0.00**
Departamento 1004 SECRETARIA GENERAL											
A035	ENRRIQUEZ RIGOBERTO	$9.064.35	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30.214.50	$0.00
A074	MORALEZ RAFAEL	$9,426.90	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$31,423.00	$0.00
A114	FUENTES ROCIO	$4,239.90	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,130.00	$0.00
A191	CAMPOS JOSE DE JESUS	$18,537.75	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,695.30	$0.00
A192	ROMO MARIA GUADALUPE	$4,413.90	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,713.00	$0.00
A325	FRANCO ALEJANDRA	$4,339.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,466.50	$0.00
A511	TRUJILLO CLAUDIA LIZBETH	$9,064.35	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,150.67	$0.00
Total Depto		**$59.087.10**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$126.792.97**	**$0.00**
Departamento 1005 OFICIALIA MAYOR											
A046	BARAJAS TEREZA DE JESUS	$3.733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12.446.50	$0.00
A050	LOPEZ JORGE	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,446.50	$0.00
A052	MERCADO TERESITA DE JESUS	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,446.50	$0.00
A053	MERCADO LUISA	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,446.50	$0.00
A055	PEREZ BERNARDO	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,446.50	$0.00
A056	RIOS MARTHA	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,446.50	$0.00
A232	AGUIRRE FRANCISCO	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,446.50	$0.00
A476	HERNANDEZ MARISOL	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,637.79	$0.00
A495	SALAS OFELIA	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,317.37	$0.00
A510	CAMPOS MARIA DE JESUS	$9,064.35	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,052.94	$0.00
A530	ANGEL MARIA DEL SOCORRO	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,161.41	$0.00
A531	GONZALEZ MARIA ELISA	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,161.41	$0.00
Total Depto		**$50,137.80**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$108,456.42**	**$0.00**
Departamento 1006 CONTRALORIA											
A190	GONZALEZ RAMIRO	$9,064.35	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,674.48	$0.00
Total Depto		**$9,064.35**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,674.48**	**$0.00**
Departamento 1007 AGENCIAS Y DELEGACIONES											
A027	MARTIN JOSE DE JESUS	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,446.50	$0.00
A031	TORRES ARNOLDO	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,446.50	$0.00
A282	BARBA HERNAN DE JESUS	$4,629.15	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,430.50	$0.00
A412	BARBA ANTONIO DE JESUS	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,446.50	$0.00
A479	COSS LEON DIAZ BLANCA MARGARITA	$6,766.05	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,591.81	$0.00
A546	HUERTA SERGIO GUADALUPE	$9,064.35	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,801.18	$0.00
Total Depto		**$31,661.40**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$65,162.99**	**$0.00**
Departamento 1008 PROCURADURIA SOCIAL											
A450	PATIÑO SILVIA MARIA	$9,064.35	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,830.95	$0.00
A487	BARAJAS JOSE GUADALUPE	$3,936.30	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,834.89	$0.00
A536	CAMARENA LEON MIREYA DEL CARMEN	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,161.41	$0.00
Total Depto		**$16,734.60**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,827.25**	**$0.00**
Departamento 1010 COMUNICACION SOCIAL											
A119	ARRIAGA BRAULIO	$4,432.05	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total Depto		**$4,432.05**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Departamento 1011 PROMOCION DE LA MUJER											
A444	FRANCO ELIZABETH DEL CARMEN	$4,825.05	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,507.00	$0.00
Total Depto		**$4,825.05**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,507.00**	**$0.00**
Departamento 2001 HACIENDA MPAL											
A038	NAVA GRISELDA	$10,514.25	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$35,047.50	$0.00
A255	DE LA CRUZ MARIO ALBERTO	$21,757.35	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,421.22	$0.00
A343	RIOS JUAN CARLOS	$5,797.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,326.50	$0.00
A494	COSS LEON VAZQUEZ GRISELDA	$4,399.65	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,908.68	$0.00
Total Depto		**$42,469.20**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$76,703.90**	**$0.00**
Departamento 2002 CATASTRO											
A132	VAZQUEZ EDUARDO	$4,709.25	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,697.50	$0.00
A534	GARCIA REYES ALFONSO	$8,282.55	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,902.13	$0.00
Total Depto		**$12,991.80**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,599.63**	**$0.00**
Departamento 2003 RECAUDACION											
A003	OROZCO MARTHA	$5,814.15	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,380.50	$0.00
Total Depto		**$5,814.15**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$19,380.50**	**$0.00**
Departamento 3001 PLANEACION EJECUCION Y SUPERV											
A115	PATIÑO XOCHITL VANESSA	$6,228.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,762.00	$0.00
A209	GONZALEZ ALFONSO	$5,767.35	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,224.50	$0.00
A216	JIMENEZ OCTAVIO	$5,737.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,125.00	$0.00
A230	OROZCO JAVIER ALEJANDRO	$8,282.55	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27,608.50	$0.00
A236	ARAUJO CLAUDIA SUJEY	$5,491.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,306.00	$0.00
A272	MUÑOZ LUIS EDUARDO	$13,276.35	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,240.64	$0.00
Total Depto		**$44,784.15**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$116,266.64**	**$0.00**
Departamento 4001 OFICINA DE SERVICIOS MUNICIPALE											
A004	OROZCO GERARDO	$5,613.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,752.85	$0.00
A159	REYES GUSTAVO	$3,945.30	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,151.00	$0.00
A213	CARRANZA YADIRA GUADALUPE	$4,331.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,438.00	$0.00
A274	OROZCO JAVIER	$4,037.55	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,418.46	$0.00
A278	BARBA SAUL ERNESTO	$9,064.35	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,674.48	$0.00
A297	ARRIAGA ENRIQUE	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,446.50	$0.00
Total Depto		**$30,726.15**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$55,881.29**	**$0.00**
Departamento 4002 ASEO PUBLICO											
A011	GONZALEZ ELIAS	$4,882.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,276.50	$0.00
A012	GUTIERREZ MARTIN	$4,037.55	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,458.50	$0.00
A018	ZUÑIGA HUMBERTO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,691.70	$0.00
A019	ZUÑIGA ESTEBAN	$5,696.55	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,988.50	$0.00
A061	MOTA CRUZ RICARDO	$4,037.55	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,458.50	$0.00
A092	CENTENO JOSE DE JESUS	$4,882.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,276.50	$0.00
A097	MOTA JESUS ALBERTO	$4,037.55	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,458.50	$0.00
A138	GARCIA ENRIQUE	$4,654.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,516.50	$0.00
Total Depto		**$32,230.05**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$110,125.20**	**$0.00**
Departamento 4003 ALUMBRADO PUBLICO											
A008	MENDOZA J. JESUS	$6,269.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,464.52	$0.00
Total Depto		**$6,269.40**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,464.52**	**$0.00**
Departamento 4004 PARQUES Y JARDINES											
A014	OROZCO EVANGELINA	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,446.50	$0.00
A015	OROZCO ELVIRA	$3,733.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,446.50	$0.00
A057	ACEVES ISIDRO DE JESUS	$4,950.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,500.00	$0.00
A058	COSS Y LEON LUIS	$3,882.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,942.00	$0.00
A063	TORRES PEDRO	$4,037.55	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,458.50	$0.00
A093	FIGUEROA JOSE LUIS	$5,654.70	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,849.00	$0.00
Total Depto		**$25,992.75**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$86,642.50**	**$0.00**
Departamento 4005 CEMENTERIOS Y PANTEONES											
A022	SALCIDO FRANCISCO JAVIER	$5,609.25	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,697.50	$0.00
A023	SALCIDO JAIME	$4,037.55	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,458.50	$0.00
Total Depto		**$9,646.80**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$32,156.00**	**$0.00**

Código	Pensiones del Estado	Aportacion a Vivienda	Dieta	Honorarios Asimilables	*Otras* *Percepciones*	*TOTAL* *PERCEPCIONES*	Ret. Enf. y Mat. obrero	Subs al Empleo acreditado	Subs al Empleo (mes)	I.S.R. antes de Subs al Empleo	I.S.R. (sp)	Deduccion general	Ajuste en Subsidio para el empleo	Subs entregado que no correspondía	Ajuste al neto
Departamento 1001 OFICINA DEL PRESIDENTE															
A109	$0.00	$0.00	$0.00	$0.00	$0.00	$12.133.34	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.06
A426	$0.00	$0.00	$0.00	$0.00	$0.00	$22.165.00	$40.78	$0.00	$0.00	$400.05	$400.05	$0.00	$0.00	$0.00	-$0.05
A533	$0.00	$0.00	$0.00	$0.00	$0.00	$18,213.58	$86.53	$0.00	$0.00	$1,283.70	$1,283.70	$0.00	$0.00	$0.00	$0.08
A542	$0.00	$0.00	$0.00	$0.00	$0.00	$57.878.04	$317.56	$0.00	$0.00	$6,672.46	$6,672.46	$0.00	$0.00	$0.00	-$0.02
A545	$0.00	$0.00	$0.00	$0.00	$0.00	$6.613.68	$25.52	-$192.43	$0.00	$266.81	$74.38	$0.00	$0.00	$0.00	-$0.10
Total Depto	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$117.003.64**	**$470.39**	**-$192.43**	**$0.00**	**$8.623.02**	**$8.430.59**	**$0.00**	**$0.00**	**$0.00**	**-$0.15**
Departamento 1002 SINDICATURA															
A101	$0.00	$0.00	$0.00	$0.00	$0.00	$39.149.24	$230.51	$0.00	$0.00	$3.830.29	$3.830.29	$0.00	$0.00	$0.00	-$0.05
Total Depto	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$39,149.24**	**$230.51**	**$0.00**	**$0.00**	**$3,830.29**	**$3,830.29**	**$0.00**	**$0.00**	**$0.00**	**-$0.05**
Departamento 1003 SALA DE REGIDORES															
A173	$0.00	$0.00	$0.00	$0.00	$0.00	$22.751.40	$125.76	$0.00	$0.00	$1.808.58	$1.808.58	$0.00	$0.00	$0.00	$0.02
A266	$0.00	$0.00	$0.00	$0.00	$0.00	$22.751.40	$125.76	$0.00	$0.00	$1.808.58	$1.808.58	$0.00	$0.00	$0.00	$0.02
A344	$0.00	$0.00	$0.00	$0.00	$0.00	$22.751.40	$125.76	$0.00	$0.00	$1.808.58	$1.808.58	$0.00	$0.00	$0.00	$0.02
A411	$0.00	$0.00	$0.00	$0.00	$0.00	$22.751.40	$125.76	$0.00	$0.00	$1.808.58	$1.808.58	$0.00	$0.00	$0.00	$0.02
A535	$0.00	$0.00	$0.00	$0.00	$0.00	$6.895.36	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$0.00	-$0.04
A539	$0.00	$0.00	$0.00	$0.00	$0.00	$22.751.40	$112.97	$0.00	$0.00	$1.808.58	$1.808.58	$0.00	$0.00	$0.00	$0.02
A540	$0.00	$0.00	$0.00	$0.00	$0.00	$22.878.40	$112.97	$0.00	$0.00	$1.808.58	$1.808.58	$0.00	$0.00	$0.00	$0.02
A541	$0.00	$0.00	$0.00	$0.00	$0.00	$22.751.40	$112.97	$0.00	$0.00	$1.808.58	$1.808.58	$0.00	$0.00	$0.00	$0.02
A543	$0.00	$0.00	$0.00	$0.00	$0.00	$22.751.40	$112.97	$0.00	$0.00	$1.808.58	$1.808.58	$0.00	$0.00	$0.00	$0.02
A544	$0.00	$0.00	$0.00	$0.00	$0.00	$22.751.40	$112.97	$0.00	$0.00	$1.808.58	$1.808.58	$0.00	$0.00	$0.00	$0.02
Total Depto	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$211.784.96**	**$1.067.89**	**-$192.43**	**$0.00**	**$16.527.01**	**$16.277.22**	**$0.00**	**$0.00**	**$0.00**	**$0.14**
Departamento 1004 SECRETARIA GENERAL															
A035	$1.586.26	$271.93	$0.00	$0.00	$0.00	$41.137.04	$87.37	$0.00	$0.00	$1.113.12	$1.113.12	$7.033.59	$0.00	$0.00	$0.13
A074	$1,649.70	$282.81	$0.00	$0.00	$0.00	$42,782.41	$91.65	$0.00	$0.00	$1,190.56	$1,190.56	$3,016.59	$0.00	$0.00	$0.06
A114	$0.00	$0.00	$0.00	$0.00	$0.00	$18,369.90	$30.50	-$192.43	$0.00	$304.84	$112.40	$0.00	$0.00	$0.00	$0.10
A191	$0.00	$0.00	$0.00	$0.00	$0.00	$34,233.05	$199.10	$0.00	$0.00	$3,204.14	$3,204.14	$0.00	$0.00	$0.00	-$0.09
A192	$758.00	$129.94	$0.00	$0.00	$0.00	$20,014.84	$32.52	-$192.43	$0.00	$323.77	$131.34	$1,386.05	$0.00	$0.00	$0.05
A325	$0.00	$0.00	$0.00	$0.00	$0.00	$18,806.45	$31.64	-$192.43	$0.00	$315.72	$123.29	$0.00	$0.00	$0.00	-$0.04
A511	$0.00	$0.00	$0.00	$0.00	$0.00	$15,215.02	$77.95	$0.00	$0.00	$1,113.12	$1,113.12	$0.00	$0.00	$0.00	-$0.10
Total Depto	**$3.993.96**	**$684.68**	**$0.00**	**$0.00**	**$0.00**	**$190.558.71**	**$550.73**	**-$577.29**	**$0.00**	**$7.565.27**	**$6.987.97**	**$11.436.23**	**$0.00**	**$0.00**	**$0.11**
Departamento 1005 OFICIALIA MAYOR															
A046	$0.00	$0.00	$0.00	$0.00	$0.00	$16.180.45	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$0.00	$0.05
A050	$653.44	$112.02	$0.00	$0.00	$0.00	$16,945.91	$0.00	-$192.43	$0.00	$249.79	$0.00	$1,194.86	$0.00	$0.00	$0.05
A052	$653.44	$112.02	$0.00	$0.00	$0.00	$16,945.91	$0.00	-$192.43	$0.00	$249.79	$0.00	$2,714.86	$0.00	$0.00	$0.05
A053	$653.44	$112.02	$0.00	$0.00	$0.00	$16,945.91	$0.00	-$192.43	$0.00	$249.79	$0.00	$2,058.93	$0.00	$0.00	-$0.02
A055	$0.00	$0.00	$0.00	$0.00	$0.00	$16,180.45	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$0.00	$0.05
A056	$653.44	$112.02	$0.00	$0.00	$0.00	$16,945.91	$0.00	-$192.43	$0.00	$249.79	$0.00	$1,194.86	$0.00	$0.00	$0.05
A232	$653.44	$112.02	$0.00	$0.00	$0.00	$16,945.91	$0.00	-$192.43	$0.00	$249.79	$0.00	$1,194.86	$0.00	$0.00	$0.05
A476	$0.00	$0.00	$0.00	$0.00	$0.00	$7,371.74	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$0.00	-$0.06
A495	$0.00	$0.00	$0.00	$0.00	$0.00	$7,051.32	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$0.00	-$0.08
A510	$0.00	$0.00	$0.00	$0.00	$0.00	$17,117.29	$77.95	$0.00	$0.00	$1,113.12	$1,113.12	$0.00	$0.00	$0.00	-$0.03
A530	$0.00	$0.00	$0.00	$0.00	$0.00	$6,895.36	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$0.00	-$0.04
A531	$0.00	$0.00	$0.00	$0.00	$0.00	$6,895.36	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$0.00	-$0.04
Total Depto	**$3,267.20**	**$560.10**	**$0.00**	**$0.00**	**$0.00**	**$162,421.52**	**$77.95**	**-$2,116.73**	**$0.00**	**$3,860.81**	**$1,113.12**	**$8,358.37**	**$0.00**	**$0.00**	**$0.03**
Departamento 1006 CONTRALORIA															
A190	$0.00	$0.00	$0.00	$0.00	$0.00	$16,738.83	$87.37	$0.00	$0.00	$1,113.12	$1,113.12	$0.00	$0.00	$0.00	$0.11
Total Depto	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,738.83**	**$87.37**	**$0.00**	**$0.00**	**$1,113.12**	**$1,113.12**	**$0.00**	**$0.00**	**$0.00**	**$0.11**
Departamento 1007 AGENCIAS Y DELEGACIONES															
A027	$653.44	$112.02	$0.00	$0.00	$0.00	$16,945.91	$0.00	-$192.43	$0.00	$249.79	$0.00	$3,061.86	$0.00	$0.00	$0.05
A031	$653.44	$112.02	$0.00	$0.00	$0.00	$16,945.91	$0.00	-$192.43	$0.00	$249.79	$0.00	$1,194.86	$0.00	$0.00	$0.05
A282	$810.09	$138.87	$0.00	$0.00	$0.00	$21,008.61	$35.05	$0.00	$0.00	$347.19	$347.19	$1,481.31	$0.00	$0.00	$0.11
A412	$0.00	$0.00	$0.00	$0.00	$0.00	$16,180.45	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$0.00	$0.05
A479	$0.00	$0.00	$0.00	$0.00	$0.00	$13,357.86	$60.26	$0.00	$0.00	$652.33	$652.33	$0.00	$0.00	$0.00	-$0.07
A546	$0.00	$0.00	$0.00	$0.00	$0.00	$14,865.53	$77.95	$0.00	$0.00	$1,113.12	$1,113.12	$0.00	$0.00	$0.00	$0.01
Total Depto	**$2,116.97**	**$362.91**	**$0.00**	**$0.00**	**$0.00**	**$99,304.27**	**$173.26**	**-$577.29**	**$0.00**	**$2,862.01**	**$2,112.64**	**$5,738.03**	**$0.00**	**$0.00**	**$0.20**
Departamento 1008 PROCURADURIA SOCIAL															
A450	$0.00	$0.00	$0.00	$0.00	$0.00	$17,895.30	$87.37	$0.00	$0.00	$1,113.12	$1,113.12	$0.00	$0.00	$0.00	-$0.02
A487	$0.00	$0.00	$0.00	$0.00	$0.00	$7,771.19	$28.31	-$192.43	$0.00	$271.81	$79.37	$0.00	$0.00	$0.00	$0.02
A536	$0.00	$0.00	$0.00	$0.00	$0.00	$6,895.36	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$0.00	-$0.04
Total Depto	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$32,561.85**	**$115.68**	**-$384.86**	**$0.00**	**$1,634.72**	**$1,192.49**	**$0.00**	**$0.00**	**$0.00**	**-$0.04**
Departamento 1010 COMUNICACION SOCIAL															
A119	$0.00	$0.00	$0.00	$0.00	$0.00	$4,432.05	$32.73	-$192.43	$0.00	$325.74	$133.31	$0.00	$0.00	$0.00	$0.14
Total Depto	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,432.05**	**$32.73**	**-$192.43**	**$0.00**	**$325.74**	**$133.31**	**$0.00**	**$0.00**	**$0.00**	**$0.14**
Departamento 1011 PROMOCION DE LA MUJER															
A444	$0.00	$0.00	$0.00	$0.00	$0.00	$23,332.05	$37.37	$0.00	$0.00	$368.50	$368.50	$0.00	$0.00	$0.00	-$0.05
Total Depto	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$23,332.05**	**$37.37**	**$0.00**	**$0.00**	**$368.50**	**$368.50**	**$0.00**	**$0.00**	**$0.00**	**-$0.05**
Departamento 2001 HACIENDA MPAL															
A038	$1,805.59	$309.53	$0.00	$0.00	$0.00	$47,676.87	$104.47	$0.00	$0.00	$1,422.82	$1,422.82	$5,055.34	$0.00	$0.00	$0.11
A255	$0.00	$0.00	$0.00	$0.00	$0.00	$40,178.57	$237.07	$0.00	$0.00	$3,961.39	$3,961.39	$0.00	$0.00	$0.00	-$0.02
A343	$0.00	$0.00	$0.00	$0.00	$0.00	$25,124.45	$48.84	$0.00	$0.00	$490.08	$490.08	$0.00	$0.00	$0.00	-$0.03
A494	$0.00	$0.00	$0.00	$0.00	$0.00	$8,308.33	$28.85	-$192.43	$0.00	$322.22	$129.78	$0.00	$0.00	$0.00	-$0.05
Total Depto	**$1,805.59**	**$309.53**	**$0.00**	**$0.00**	**$0.00**	**$121,288.22**	**$419.23**	**-$192.43**	**$0.00**	**$6,196.51**	**$6,004.07**	**$5,055.34**	**$0.00**	**$0.00**	**$0.01**
Departamento 2002 CATASTRO															
A132	$0.00	$0.00	$0.00	$0.00	$0.00	$20,406.75	$36.00	$0.00	$0.00	$355.90	$355.90	$0.00	$0.00	$0.00	$0.05
A534	$0.00	$0.00	$0.00	$0.00	$0.00	$15,184.68	$69.54	$0.00	$0.00	$946.13	$946.13	$0.00	$0.00	$0.00	-$0.05
Total Depto	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$35,591.43**	**$105.54**	**$0.00**	**$0.00**	**$1,302.03**	**$1,302.03**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Departamento 2003 RECAUDACION															
A003	$998.00	$171.16	$0.00	$0.00	$0.00	$26,363.81	$49.04	$0.00	$0.00	$492.67	$492.67	$1,825.74	$0.00	$0.00	$0.00
Total Depto	**$998.00**	**$171.16**	**$0.00**	**$0.00**	**$0.00**	**$26,363.81**	**$49.04**	**$0.00**	**$0.00**	**$492.67**	**$492.67**	**$1,825.74**	**$0.00**	**$0.00**	**$0.00**
Departamento 3001 PLANEACION EJECUCION Y SUPERV															
A115	$1,090.01	$186.86	$0.00	$0.00	$0.00	$28,267.47	$53.93	$0.00	$0.00	$558.98	$558.98	$1,993.17	$0.00	$0.00	$0.12
A209	$0.00	$0.00	$0.00	$0.00	$0.00	$24,991.85	$48.48	$0.00	$0.00	$485.18	$485.18	$0.00	$0.00	$0.00	-$0.13
A216	$0.00	$0.00	$0.00	$0.00	$0.00	$24,862.50	$48.14	$0.00	$0.00	$480.41	$480.41	$0.00	$0.00	$0.00	$0.09
A230	$0.00	$0.00	$0.00	$0.00	$0.00	$35,891.05	$78.15	$0.00	$0.00	$946.13	$946.13	$0.00	$0.00	$0.00	$0.12
A236	$0.00	$0.00	$0.00	$0.00	$0.00	$23,797.80	$45.23	$0.00	$0.00	$441.10	$441.10	$0.00	$0.00	$0.00	-$0.10
A272	$0.00	$0.00	$0.00	$0.00	$0.00	$24,516.99	$137.05	$0.00	$0.00	$2,012.80	$2,012.80	$0.00	$0.00	$0.00	-$0.01
Total Depto	**$1,090.01**	**$186.86**	**$0.00**	**$0.00**	**$0.00**	**$162,327.66**	**$410.98**	**$0.00**	**$0.00**	**$4,924.60**	**$4,924.60**	**$1,993.17**	**$0.00**	**$0.00**	**$0.09**
Departamento 4001 OFICINA DE SERVICIOS MUNICIPALE															
A004	$0.00	$0.00	$0.00	$0.00	$0.00	$10,366.45	$46.67	$0.00	$0.00	$460.58	$460.58	$0.00	$0.00	$0.00	$0.07
A159	$0.00	$0.00	$0.00	$0.00	$0.00	$17,096.30	$28.37	-$192.43	$0.00	$272.79	$80.35	$0.00	$0.00	$0.00	-$0.05
A213	$758.00	$129.94	$0.00	$0.00	$0.00	$19,657.34	$31.54	-$192.43	$0.00	$314.79	$122.36	$3,552.05	$0.00	$0.00	$0.13
A274	$0.00	$0.00	$0.00	$0.00	$0.00	$7,456.01	$29.03	-$192.43	$0.00	$282.82	$90.39	$0.00	$0.00	$0.00	-$0.18
A278	$0.00	$0.00	$0.00	$0.00	$0.00	$16,738.83	$87.37	$0.00	$0.00	$1,113.12	$1,113.12	$0.00	$0.00	$0.00	$0.11
A297	$0.00	$0.00	$0.00	$0.00	$0.00	$16,180.45	$0.00	-$192.43	$0.00	$249.79	$0.00	$0.00	$0.00	$0.00	$0.05
Total Depto	**$758.00**	**$129.94**	**$0.00**	**$0.00**	**$0.00**	**$87,495.38**	**$222.98**	**-$769.72**	**$0.00**	**$2,693.89**	**$1,866.80**	**$3,552.05**	**$0.00**	**$0.00**	**$0.13**
Departamento 4002 ASEO PUBLICO															
A011	$854.52	$146.49	$0.00	$0.00	$0.00	$22,160.46	$38.05	$0.00	$0.00	$374.80	$374.80	$1,562.55	$0.00	$0.00	-$0.09
A012	$706.56	$121.13	$0.00	$0.00	$0.00	$18,323.74	$29.03	-$192.43	$0.00	$282.82	$90.39	$1,292.00	$0.00	$0.00	-$0.05
A018	$0.00	$0.00	$0.00	$0.00	$0.00	$2,691.70	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.10
A019	$996.91	$170.90	$0.00	$0.00	$0.00	$25,852.86	$47.65	$0.00	$0.00	$473.86	$473.86	$1,822.92	$0.00	$0.00	$0.08
A061	$706.56	$121.13	$0.00	$0.00	$0.00	$18,323.74	$29.03	-$192.43	$0.00	$282.82	$90.39	$1,292.00	$0.00	$0.00	-$0.05
A092	$854.52	$146.49	$0.00	$0.00	$0.00	$22,160.46	$38.05	$0.00	$0.00	$374.80	$374.80	$3,446.54	$0.00	$0.00	$0.12
A097	$0.00	$0.00	$0.00	$0.00	$0.00	$17,496.05	$29.03	-$192.43	$0.00	$282.82	$90.39	$0.00	$0.00	$0.00	$0.06
A138	$0.00	$0.00	$0.00	$0.00	$0.00	$20,171.45	$35.36	$0.00	$0.00	$350.00	$350.00	$0.00	$0.00	$0.00	$0.05
Total Depto	**$4,119.07**	**$706.14**	**$0.00**	**$0.00**	**$0.00**	**$147,180.46**	**$246.20**	**-$577.29**	**$0.00**	**$2,421.92**	**$1,844.63**	**$9,416.01**	**$0.00**	**$0.00**	**$0.02**
Departamento 4003 ALUMBRADO PUBLICO															
A008	$1,097.50	$188.08	$0.00	$0.00	$0.00	$23,019.50	$54.40	$0.00	$0.00	$565.51	$565.51	$5,141.22	$0.00	$0.00	-$0.03
Total Depto	**$1,097.50**	**$188.08**	**$0.00**	**$0.00**	**$0.00**	**$23,019.50**	**$54.40**	**$0.00**	**$0.00**	**$565.51**	**$565.51**	**$5,141.22**	**$0.00**	**$0.00**	**-$0.03**
Departamento 4004 PARQUES Y JARDINES															
A014	$653.44	$112.02	$0.00	$0.00	$0.00	$16,945.91	$0.00	-$192.43	$0.00	$249.79	$0.00	$2,892.86	$0.00	$0.00	-$0.15
A015	$653.44	$112.02	$0.00	$0.00	$0.00	$16,945.91	$0.00	-$192.43	$0.00	$249.79	$0.00	$2,820.86	$0.00	$0.00	-$0.15
A057	$843.55	$144.61	$0.00	$0.00	$0.00	$22,438.16	$38.84	$0.00	$0.00	$382.10	$382.10	$3,838.49	$0.00	$0.00	-$0.03
A058	$0.00	$0.00	$0.00	$0.00	$0.00	$16,824.60	$27.92	-$192.43	$0.00	$265.96	$73.53	$0.00	$0.00	$0.00	-$0.13
A063	$706.56	$121.13	$0.00	$0.00	$0.00	$18,323.74	$29.03	-$192.43	$0.00	$282.82	$90.39	$1,292.00	$0.00	$0.00	-$0.05
A093	$989.58	$169.64	$0.00	$0.00	$0.00	$25,662.92	$47.15	$0.00	$0.00	$467.16	$467.16	$1,809.51	$0.00	$0.00	$0.05
Total Depto	**$3,846.57**	**$659.42**	**$0.00**	**$0.00**	**$0.00**	**$117,141.24**	**$142.94**	**-$769.72**	**$0.00**	**$1,897.62**	**$1,013.18**	**$12,653.72**	**$0.00**	**$0.00**	**-$0.46**
Departamento 4005 CEMENTERIOS Y PANTEONES															
A022	$981.61	$168.28	$0.00	$0.00	$0.00	$25,456.64	$46.62	$0.00	$0.00	$459.89	$459.89	$1,794.95	$0.00	$0.00	$0.00
A023	$706.56	$121.13	$0.00	$0.00	$0.00	$18,323.74	$29.03	-$192.43	$0.00	$282.82	$90.39	$2,344.47	$0.00	$0.00	$0.08
Total Depto	**$1,688.17**	**$289.41**	**$0.00**	**$0.00**	**$0.00**	**$43,780.38**	**$75.65**	**-$192.43**	**$0.00**	**$742.71**	**$550.28**	**$4,139.42**	**$0.00**	**$0.00**	**$0.08**

Código	I.S.R. finiquito	ISR de ajuste mensual	ISR ajustado por subsidio	Ajuste al Subsidio Causado	*Otras* *Deducciones*	*TOTAL* *DEDUCCIONES*	*NETO*	Invalidez y Vida	Cesantia y Vejez	Enf. y Mat. Patron	2% Fondo retiro SAR (8)	2% Impuesto estatal	Riesgo de trabajo (9)	Infonavit empresa	Guarderia I.M.S.S. (7)	*Otras* *Obligaciones*	*TOTAL* *OBLIGACIONES*
Departamento 1001 OFICINA DEL PRESIDENTE																	
A109	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.06	$12.133.40	$0.00	$0.00	$332.22	$0.00	$242.67	$0.00	$0.00	$0.00	$0.00	$242.67
A426	$0.00	$0.00	$0.00	$0.00	$0.00	$400.00	$21.765.00	$103.00	$287.34	$446.22	$117.72	$443.30	$4.658.57	$294.29	$58.86	$0.00	$5.572.74
A533	$0.00	$0.00	$0.00	$0.00	$0.00	$1,283.78	$16,929.80	$181.11	$551.72	$573.44	$206.99	$364.27	$8,191.50	$517.47	$103.49	$0.00	$9,383.72
A542	$0.00	$0.00	$0.00	$0.00	$0.00	$6,672.44	$51,205.60	$575.53	$1,753.23	$1,215.77	$657.75	$1,157.56	$26,030.48	$1,644.38	$328.88	$0.00	$29,819.05
A545	$0.00	$0.00	$0.00	$0.00	$0.00	$74.28	$6.539.40	$71.44	$177.70	$403.66	$81.65	$132.27	$3.231.11	$204.11	$40.82	$0.00	$3.689.96
Total Depto	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8.430.44**	**$108.573.20**	**$931.08**	**$2.769.99**	**$2.971.31**	**$1.064.11**	**$2.340.07**	**$42.111.66**	**$2.660.25**	**$532.05**	**$0.00**	**$48.708.14**
Departamento 1002 SINDICATURA																	
A101	$0.00	$0.00	$0.00	$0.00	$0.00	$3.830.24	$35.319.00	$426.90	$1.300.47	$973.72	$487.89	$782.98	$19.308.22	$1.219.72	$243.94	$0.00	$22.042.75
Total Depto	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,830.24**	**$35,319.00**	**$426.90**	**$1,300.47**	**$973.72**	**$487.89**	**$782.98**	**$19,308.22**	**$1,219.72**	**$243.94**	**$0.00**	**$22,042.75**
Departamento 1003 SALA DE REGIDORES																	
A173	$0.00	$0.00	$0.00	$0.00	$0.00	$1.808.60	$20.942.80	$248.09	$755.76	$682.52	$283.53	$455.03	$11.220.88	$708.84	$141.77	$0.00	$12.810.05
A266	$0.00	$0.00	$0.00	$0.00	$0.00	$1.808.60	$20.942.80	$248.09	$755.76	$682.52	$283.53	$455.03	$11.220.88	$708.84	$141.77	$0.00	$12.810.05
A344	$0.00	$0.00	$0.00	$0.00	$0.00	$1.808.60	$20.942.80	$248.09	$755.76	$682.52	$283.53	$455.03	$11.220.88	$708.84	$141.77	$0.00	$12.810.05
A411	$0.00	$0.00	$0.00	$0.00	$0.00	$1.808.60	$20.942.80	$248.09	$755.76	$682.52	$283.53	$455.03	$11.220.88	$708.84	$141.77	$0.00	$12.810.05
A535	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.04	$6.895.40	$93.05	$214.63	$425.27	$78.36	$137.91	$3.101.17	$195.90	$39.18	$0.00	$3.552.52
A539	$0.00	$0.00	$0.00	$0.00	$0.00	$1.808.60	$20.942.80	$226.24	$689.18	$646.91	$258.56	$455.03	$10.232.37	$646.39	$129.28	$0.00	$11.721.63
A540	$0.00	$0.00	$0.00	$0.00	$0.00	$1.808.60	$21.069.80	$226.24	$689.18	$646.91	$258.56	$457.57	$10.232.37	$646.39	$129.28	$0.00	$11.724.17
A541	$0.00	$0.00	$0.00	$0.00	$0.00	$1.808.60	$20.942.80	$226.24	$689.18	$646.91	$258.56	$455.03	$10.232.37	$646.39	$129.28	$0.00	$11.721.63
A543	$0.00	$0.00	$0.00	$0.00	$0.00	$1.808.60	$20.942.80	$226.24	$689.18	$646.91	$258.56	$455.03	$10.232.37	$646.39	$129.28	$0.00	$11.721.63
A544	$0.00	$0.00	$0.00	$0.00	$0.00	$1.808.60	$20.942.80	$226.24	$689.18	$646.91	$258.56	$455.03	$10.232.37	$646.39	$129.28	$0.00	$11.721.63
Total Depto	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16.277.36**	**$195.507.60**	**$2.216.61**	**$6.683.57**	**$6.389.90**	**$2.505.28**	**$4.235.72**	**$99.146.54**	**$6.263.21**	**$1.252.66**	**$0.00**	**$113.403.41**
Departamento 1004 SECRETARIA GENERAL																	
A035	$0.00	$0.00	$0.00	$0.00	$0.00	$8.146.84	$32.990.20	$182.53	$556.04	$575.74	$208.61	$822.74	$8.255.54	$521.51	$104.30	$0.00	$9.912.70
A074	$0.00	$0.00	$0.00	$0.00	$0.00	$4,207.21	$38,575.20	$189.83	$578.27	$587.63	$216.95	$855.65	$8,585.72	$542.37	$108.47	$0.00	$10,309.16
A114	$0.00	$0.00	$0.00	$0.00	$0.00	$112.50	$18,257.40	$85.38	$223.84	$417.60	$97.58	$367.40	$3,861.53	$243.94	$48.79	$0.00	$4,619.24
A191	$0.00	$0.00	$0.00	$0.00	$0.00	$3,204.05	$31,029.00	$373.29	$1,137.16	$886.42	$426.62	$684.66	$16,883.57	$1,066.56	$213.31	$0.00	$19,274.72
A192	$0.00	$0.00	$0.00	$0.00	$0.00	$1,517.44	$18,497.40	$88.88	$241.56	$423.23	$101.58	$400.30	$4,020.04	$253.95	$50.79	$0.00	$4,826.66
A325	$0.00	$0.00	$0.00	$0.00	$0.00	$123.25	$18,683.20	$87.39	$237.51	$420.81	$99.88	$376.13	$3,952.68	$249.70	$49.94	$0.00	$4,728.33
A511	$0.00	$0.00	$0.00	$0.00	$0.00	$1,113.02	$14,102.00	$166.45	$507.05	$549.55	$190.23	$304.30	$7,528.24	$475.57	$95.11	$0.00	$8,593.45
Total Depto	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18.424.31**	**$172.134.40**	**$1.173.75**	**$3.481.43**	**$3.860.98**	**$1.341.45**	**$3.811.18**	**$53.087.32**	**$3.353.60**	**$670.71**	**$0.00**	**$62.264.26**
Departamento 1005 OFICIALIA MAYOR																	
A046	$0.00	$0.00	$0.00	$0.00	$0.00	$0.05	$16,180.40	$102.04	$245.46	$434.27	$85.93	$323.61	$3,400.76	$214.83	$42.97	$0.00	$4,068.10
A050	$0.00	$0.00	$0.00	$0.00	$0.00	$1,194.91	$15,751.00	$102.04	$245.46	$434.27	$85.93	$338.92	$3,400.76	$214.83	$42.97	$0.00	$4,083.41
A052	$0.00	$0.00	$0.00	$0.00	$0.00	$2,714.91	$14,231.00	$102.04	$245.46	$434.27	$85.93	$338.92	$3,400.76	$214.83	$42.97	$0.00	$4,083.41
A053	$0.00	$0.00	$0.00	$0.00	$0.00	$2,058.91	$14,887.00	$102.04	$245.46	$434.27	$85.93	$338.92	$3,400.76	$214.83	$42.97	$0.00	$4,083.41
A055	$0.00	$0.00	$0.00	$0.00	$0.00	$0.05	$16,180.40	$102.04	$245.46	$434.27	$85.93	$323.61	$3,400.76	$214.83	$42.97	$0.00	$4,068.10
A056	$0.00	$0.00	$0.00	$0.00	$0.00	$1,194.91	$15,751.00	$102.04	$245.46	$434.27	$85.93	$338.92	$3,400.76	$214.83	$42.97	$0.00	$4,083.41
A232	$0.00	$0.00	$0.00	$0.00	$0.00	$1,194.91	$15,751.00	$102.04	$245.46	$434.27	$85.93	$338.92	$3,400.76	$214.83	$42.97	$0.00	$4,083.41
A476	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.06	$7,371.80	$102.04	$245.46	$434.27	$85.93	$147.43	$3,400.76	$214.83	$42.97	$0.00	$3,891.92
A495	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.08	$7,051.40	$93.05	$214.63	$425.27	$78.36	$141.03	$3,101.17	$195.90	$39.18	$0.00	$3,555.64
A510	$0.00	$0.00	$0.00	$0.00	$0.00	$1,113.09	$16,004.20	$166.45	$507.05	$549.55	$190.23	$342.35	$7,528.24	$475.57	$95.11	$0.00	$8,631.50
A530	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.04	$6,895.40	$93.05	$214.63	$425.27	$78.36	$137.91	$3,101.17	$195.90	$39.18	$0.00	$3,552.52
A531	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.04	$6,895.40	$93.05	$214.63	$425.27	$78.36	$137.91	$3,101.17	$195.90	$39.18	$0.00	$3,552.52
Total Depto	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,471.52**	**$152,950.00**	**$1,261.92**	**$3,114.62**	**$5,299.52**	**$1,112.75**	**$3,248.45**	**$44,037.83**	**$2,781.91**	**$556.41**	**$0.00**	**$51,737.35**
Departamento 1006 CONTRALORIA																	
A190	$0.00	$0.00	$0.00	$0.00	$0.00	$1,113.23	$15,625.60	$182.53	$556.03	$575.74	$208.60	$334.78	$8,255.51	$521.51	$104.30	$0.00	$9,424.70
Total Depto	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,113.23**	**$15,625.60**	**$182.53**	**$556.03**	**$575.74**	**$208.60**	**$334.78**	**$8,255.51**	**$521.51**	**$104.30**	**$0.00**	**$9,424.70**
Departamento 1007 AGENCIAS Y DELEGACIONES																	
A027	$0.00	$0.00	$0.00	$0.00	$0.00	$3,061.91	$13,884.00	$102.04	$245.46	$434.27	$85.93	$338.92	$3,400.76	$214.83	$42.97	$0.00	$4,083.41
A031	$0.00	$0.00	$0.00	$0.00	$0.00	$1,194.91	$15,751.00	$102.04	$245.46	$434.27	$85.93	$338.92	$3,400.76	$214.83	$42.97	$0.00	$4,083.41
A282	$0.00	$0.00	$0.00	$0.00	$0.00	$1,828.61	$19,180.00	$93.22	$253.34	$430.29	$106.53	$420.17	$4,216.04	$266.33	$53.27	$0.00	$5,062.34
A412	$0.00	$0.00	$0.00	$0.00	$0.00	$0.05	$16,180.40	$102.04	$183.68	$434.27	$85.93	$323.61	$3,400.76	$214.83	$42.97	$0.00	$4,068.10
A479	$0.00	$0.00	$0.00	$0.00	$0.00	$652.26	$12,705.60	$136.25	$415.05	$500.37	$155.71	$267.16	$6,162.30	$389.28	$77.86	$0.00	$7,052.31
A546	$0.00	$0.00	$0.00	$0.00	$0.00	$1,113.13	$13,752.40	$166.45	$507.05	$549.55	$190.23	$297.31	$7,528.24	$475.57	$95.11	$0.00	$8,586.46
Total Depto	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,850.87**	**$91,453.40**	**$702.04**	**$1,850.04**	**$2,783.02**	**$710.26**	**$1,986.09**	**$28,108.86**	**$1,775.67**	**$355.15**	**$0.00**	**$32,936.03**
Departamento 1008 PROCURADURIA SOCIAL																	
A450	$0.00	$0.00	$0.00	$0.00	$0.00	$1,113.10	$16,782.20	$182.53	$556.04	$575.74	$208.61	$357.91	$8,255.54	$521.51	$104.30	$0.00	$9,447.87
A487	$0.00	$0.00	$0.00	$0.00	$0.00	$79.39	$7,691.80	$79.27	$207.81	$411.49	$90.59	$155.42	$3,585.05	$226.47	$45.29	$0.00	$4,102.82
A536	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.04	$6,895.40	$93.05	$214.63	$425.27	$78.36	$137.91	$3,101.17	$195.90	$39.18	$0.00	$3,552.52
Total Depto	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,192.45**	**$31,369.40**	**$354.85**	**$978.48**	**$1,412.50**	**$377.56**	**$651.24**	**$14,941.76**	**$943.88**	**$188.77**	**$0.00**	**$17,103.21**
Departamento 1010 COMUNICACION SOCIAL																	
A119	$0.00	$0.00	$0.00	$0.00	$0.00	$133.45	$4,298.60	$89.25	$242.55	$423.83	$102.00	$88.64	$4,036.53	$254.99	$51.00	$0.00	$4,533.16
Total Depto	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$133.45**	**$4,298.60**	**$89.25**	**$242.55**	**$423.83**	**$102.00**	**$88.64**	**$4,036.53**	**$254.99**	**$51.00**	**$0.00**	**$4,533.16**
Departamento 1011 PROMOCION DE LA MUJER																	
A444	$0.00	$0.00	$0.00	$0.00	$0.00	$368.45	$22,963.60	$97.16	$264.06	$436.71	$111.04	$466.64	$4,394.49	$277.60	$55.52	$0.00	$5,305.29
Total Depto	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$368.45**	**$22,963.60**	**$97.16**	**$264.06**	**$436.71**	**$111.04**	**$466.64**	**$4,394.49**	**$277.60**	**$55.52**	**$0.00**	**$5,305.29**
Departamento 2001 HACIENDA MPAL																	
A038	$0.00	$0.00	$0.00	$0.00	$0.00	$6,478.27	$41,198.60	$211.73	$644.98	$623.29	$241.97	$953.54	$9,576.03	$604.93	$120.99	$0.00	$11,497.46
A255	$0.00	$0.00	$0.00	$0.00	$0.00	$3,961.37	$36,217.20	$438.13	$1,334.66	$992.00	$500.72	$803.57	$19,815.91	$1,251.80	$250.36	$0.00	$22,622.36
A343	$0.00	$0.00	$0.00	$0.00	$0.00	$490.05	$24,634.40	$116.75	$355.66	$468.61	$133.43	$502.49	$5,280.53	$333.58	$66.72	$0.00	$6,316.75
A494	$0.00	$0.00	$0.00	$0.00	$0.00	$129.73	$8,178.60	$80.79	$211.81	$413.01	$92.33	$166.17	$3,654.05	$230.83	$46.17	$0.00	$4,189.55
Total Depto	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,059.42**	**$110,228.80**	**$847.40**	**$2,547.11**	**$2,496.91**	**$968.45**	**$2,425.77**	**$38,326.52**	**$2,421.14**	**$484.24**	**$0.00**	**$44,626.12**
Departamento 2002 CATASTRO																	
A132	$0.00	$0.00	$0.00	$0.00	$0.00	$355.95	$20,050.80	$94.83	$257.72	$432.92	$108.38	$408.13	$4,289.06	$270.94	$54.19	$0.00	$5,130.70
A534	$0.00	$0.00	$0.00	$0.00	$0.00	$946.08	$14,238.60	$152.09	$463.32	$526.18	$173.82	$303.69	$6,878.93	$434.55	$86.91	$0.00	$7,877.90
Total Depto	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,302.03**	**$34,289.40**	**$246.92**	**$721.04**	**$959.10**	**$282.20**	**$711.82**	**$11,167.99**	**$705.49**	**$141.10**	**$0.00**	**$13,008.60**
Departamento 2003 RECAUDACION																	
A003	$0.00	$0.00	$0.00	$0.00	$0.00	$2,318.41	$24,045.40	$117.08	$356.66	$469.15	$133.81	$527.28	$5,295.37	$334.51	$66.90	$0.00	$6,357.87
Total Depto	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,318.41**	**$24,045.40**	**$117.08**	**$356.66**	**$469.15**	**$133.81**	**$527.28**	**$5,295.37**	**$334.51**	**$66.90**	**$0.00**	**$6,357.87**
Departamento 3001 PLANEACION EJECUCION Y SUPERV																	
A115	$0.00	$0.00	$0.00	$0.00	$0.00	$2,552.27	$25,715.20	$125.43	$382.08	$482.75	$143.34	$565.35	$5,672.80	$358.36	$71.67	$0.00	$6,811.52
A209	$0.00	$0.00	$0.00	$0.00	$0.00	$485.05	$24,506.80	$116.14	$353.79	$467.62	$132.73	$499.84	$5,252.75	$331.82	$66.36	$0.00	$6,283.50
A216	$0.00	$0.00	$0.00	$0.00	$0.00	$480.50	$24,382.00	$115.54	$351.96	$466.63	$132.04	$497.25	$5,225.53	$330.10	$66.02	$0.00	$6,250.94
A230	$0.00	$0.00	$0.00	$0.00	$0.00	$946.25	$34,944.80	$166.78	$508.07	$550.09	$190.61	$717.82	$7,543.43	$476.53	$95.31	$0.00	$9,023.70
A236	$0.00	$0.00	$0.00	$0.00	$0.00	$441.00	$23,356.80	$110.59	$308.51	$458.58	$126.39	$475.96	$5,001.77	$315.97	$63.19	$0.00	$5,983.28
A272	$0.00	$0.00	$0.00	$0.00	$0.00	$2,012.79	$22,504.20	$267.35	$814.41	$713.87	$305.54	$490.34	$12,091.67	$763.85	$152.77	$0.00	$13,804.17
Total Depto	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,917.86**	**$155,409.80**	**$901.83**	**$2,718.82**	**$3,139.54**	**$1,030.65**	**$3,246.56**	**$40,787.95**	**$2,576.63**	**$515.32**	**$0.00**	**$48,157.11**
Departamento 4001 OFICINA DE SERVICIOS MUNICIPALE																	
A004	$0.00	$0.00	$0.00	$0.00	$0.00	$460.65	$9,905.80	$113.04	$315.35	$462.57	$129.19	$207.33	$5,112.68	$322.97	$64.59	$0.00	$5,836.76
A159	$0.00	$0.00	$0.00	$0.00	$0.00	$80.30	$17,016.00	$79.45	$208.28	$411.67	$90.80	$341.93	$3,593.21	$226.99	$45.40	$0.00	$4,298.33
A213	$0.00	$0.00	$0.00	$0.00	$0.00	$3,674.54	$15,982.80	$87.22	$237.04	$420.52	$99.68	$393.15	$3,944.88	$249.20	$49.84	$0.00	$4,736.75
A274	$0.00	$0.00	$0.00	$0.00	$0.00	$90.21	$7,365.80	$81.30	$213.16	$413.52	$92.92	$149.12	$3,677.27	$232.30	$46.46	$0.00	$4,198.07
A278	$0.00	$0.00	$0.00	$0.00	$0.00	$1,113.23	$15,625.60	$182.53	$556.03	$575.74	$208.60	$334.78	$8,255.51	$521.51	$104.30	$0.00	$9,424.70
A297	$0.00	$0.00	$0.00	$0.00	$0.00	$0.05	$16,180.40	$102.04	$245.46	$434.27	$85.93	$323.61	$3,400.76	$214.83	$42.97	$0.00	$4,068.10
Total Depto	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,418.98**	**$82,076.40**	**$645.58**	**$1,775.32**	**$2,718.29**	**$707.12**	**$1,749.92**	**$27,984.31**	**$1,767.80**	**$353.56**	**$0.00**	**$32,562.71**
Departamento 4002 ASEO PUBLICO																	
A011	$0.00	$0.00	$0.00	$0.00	$0.00	$1,937.26	$20,223.20	$98.33	$267.23	$438.61	$112.37	$443.21	$4,447.20	$280.94	$56.19	$0.00	$5,339.91
A012	$0.00	$0.00	$0.00	$0.00	$0.00	$1,382.34	$16,941.40	$81.30	$213.16	$413.52	$92.92	$366.47	$3,677.27	$232.30	$46.46	$0.00	$4,415.42
A018	$0.00	$0.00	$0.00	$0.00	$0.00	-$0.10	$2,691.80	$0.00	$0.00	$332.22	$0.00	$53.83	$0.00	$0.00	$0.00	$0.00	$53.83
A019	$0.00	$0.00	$0.00	$0.00	$0.00	$2,296.86	$23,556.00	$114.71	$349.45	$465.30	$131.10	$517.06	$5,188.28	$327.75	$65.55	$0.00	$6,229.74
A061	$0.00	$0.00	$0.00	$0.00	$0.00	$1,382.34	$16,941.40	$81.30	$213.16	$413.52	$92.92	$366.47	$3,677.27	$232.30	$46.46	$0.00	$4,415.42
A092	$0.00	$0.00	$0.00	$0.00	$0.00	$3,821.46	$18,339.00	$98.33	$267.23	$438.61	$112.37	$443.21	$4,447.20	$280.94	$56.19	$0.00	$5,339.91
A097	$0.00	$0.00	$0.00	$0.00	$0.00	$90.45	$17,405.60	$81.30	$213.16	$413.52	$92.92	$349.92	$3,677.27	$232.30	$46.46	$0.00	$4,398.87
A138	$0.00	$0.00	$0.00	$0.00	$0.00	$350.05	$19,821.40	$93.74	$254.75	$431.13	$107.13	$403.43	$4,239.55	$267.82	$53.56	$0.00	$5,071.49
Total Depto	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,260.66**	**$135,919.80**	**$649.01**	**$1,778.14**	**$3,346.43**	**$741.73**	**$2,943.60**	**$29,354.04**	**$1,854.35**	**$370.87**	**$0.00**	**$35,264.59**
Departamento 4003 ALUMBRADO PUBLICO																	
A008	$0.00	$0.00	$0.00	$0.00	$0.00	$5,706.70	$17,312.80	$126.25	$384.58	$484.08	$144.28	$460.39	$5,709.96	$360.71	$72.14	$0.00	$6,747.48
Total Depto	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,706.70**	**$17,312.80**	**$126.25**	**$384.58**	**$484.08**	**$144.28**	**$460.39**	**$5,709.96**	**$360.71**	**$72.14**	**$0.00**	**$6,747.48**
Departamento 4004 PARQUES Y JARDINES																	
A014	$0.00	$0.00	$0.00	$0.00	$0.00	$2,892.71	$14,053.20	$102.04	$245.46	$434.27	$85.93	$338.92	$3,400.76	$214.83	$42.97	$0.00	$4,083.41
A015	$0.00	$0.00	$0.00	$0.00	$0.00	$2,820.71	$14,125.20	$102.04	$245.46	$434.27	$85.93	$338.92	$3,400.76	$214.83	$42.97	$0.00	$4,083.41
A057	$0.00	$0.00	$0.00	$0.00	$0.00	$4,220.56	$18,217.60	$99.68	$270.90	$440.81	$113.92	$448.76	$4,508.30	$284.79	$56.96	$0.00	$5,412.73
A058	$0.00	$0.00	$0.00	$0.00	$0.00	$73.40	$16,751.20	$78.18	$204.97	$410.40	$89.35	$336.49	$3,536.11	$223.38	$44.68	$0.00	$4,230.01
A063	$0.00	$0.00	$0.00	$0.00	$0.00	$1,382.34	$16,941.40	$81.30	$213.16	$413.52	$92.92	$366.47	$3,677.27	$232.30	$46.46	$0.00	$4,415.42
A093	$0.00	$0.00	$0.00	$0.00	$0.00	$2,276.72	$23,386.20	$113.87	$317.66	$463.92	$130.14	$513.26	$5,150.17	$325.34	$65.07	$0.00	$6,183.98
Total Depto	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,666.44**	**$103,474.80**	**$577.11**	**$1,497.61**	**$2,597.19**	**$598.19**	**$2,342.82**	**$23,673.37**	**$1,495.47**	**$299.11**	**$0.00**	**$28,408.96**
Departamento 4005 CEMENTERIOS Y PANTEONES																	
A022	$0.00	$0.00	$0.00	$0.00	$0.00	$2,254.84	$23,201.80	$112.95	$315.11	$462.43	$129.09	$509.13	$5,108.74	$322.73	$64.55	$0.00	$6,134.24
A023	$0.00	$0.00	$0.00	$0.00	$0.00	$2,434.94	$15,888.80	$81.30	$213.16	$413.52	$92.92	$366.47	$3,677.27	$232.30	$46.46	$0.00	$4,415.42
Total Depto	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,689.78**	**$39,090.60**	**$194.25**	**$528.27**	**$875.95**	**$222.01**	**$875.60**	**$8,786.01**	**$555.03**	**$111.01**	**$0.00**	**$10,549.66**